

# SCUCISD Bond Advisory Committee

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October 2007

Presentation to the Board

# Bond Advisory Committee

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- October 11 first meeting for 2007-2008 school year
  - Officers for 2007-2008 Bond Advisory Committee
    - Michael Dahle – Committee Chair
    - Irene Petrisky – Assistant Chair
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# Committee Activities

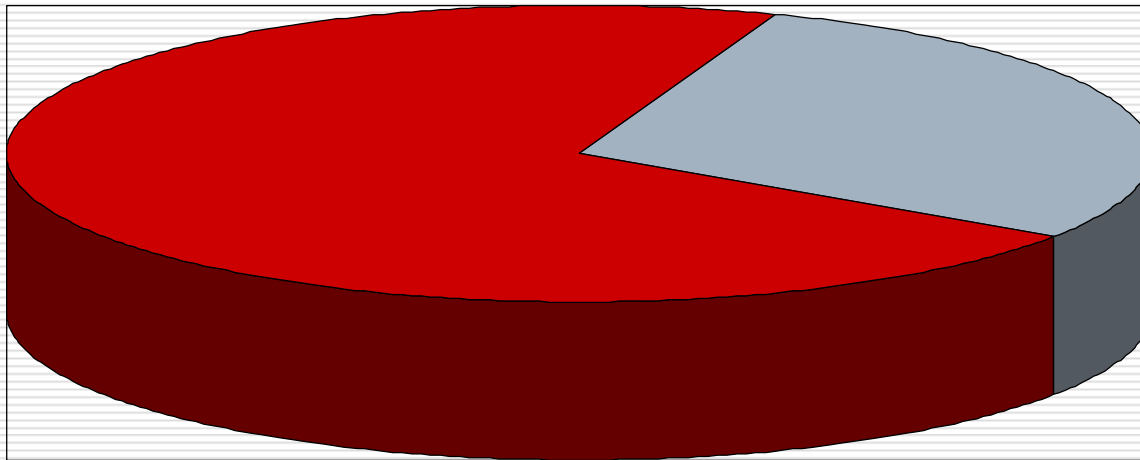
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- ❑ Briefed new Committee Members on our charter and responsibilities
  - ❑ Reviewed June presentation to the board
  - ❑ Presentations from District staff on current status of the bond program
  - ❑ Discussed renaming committee to more accurately reflect our role. Recommend changing name from Bond Advisory Committee to Bond Oversight Committee.
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# Proposition I Overview

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- ❑ \$155,595,000.00 Total Bond
- ❑ \$44,993,802.70 Exp/Enc as of Sept 30
- ❑ 28.9% of Prop I Exp/Enc

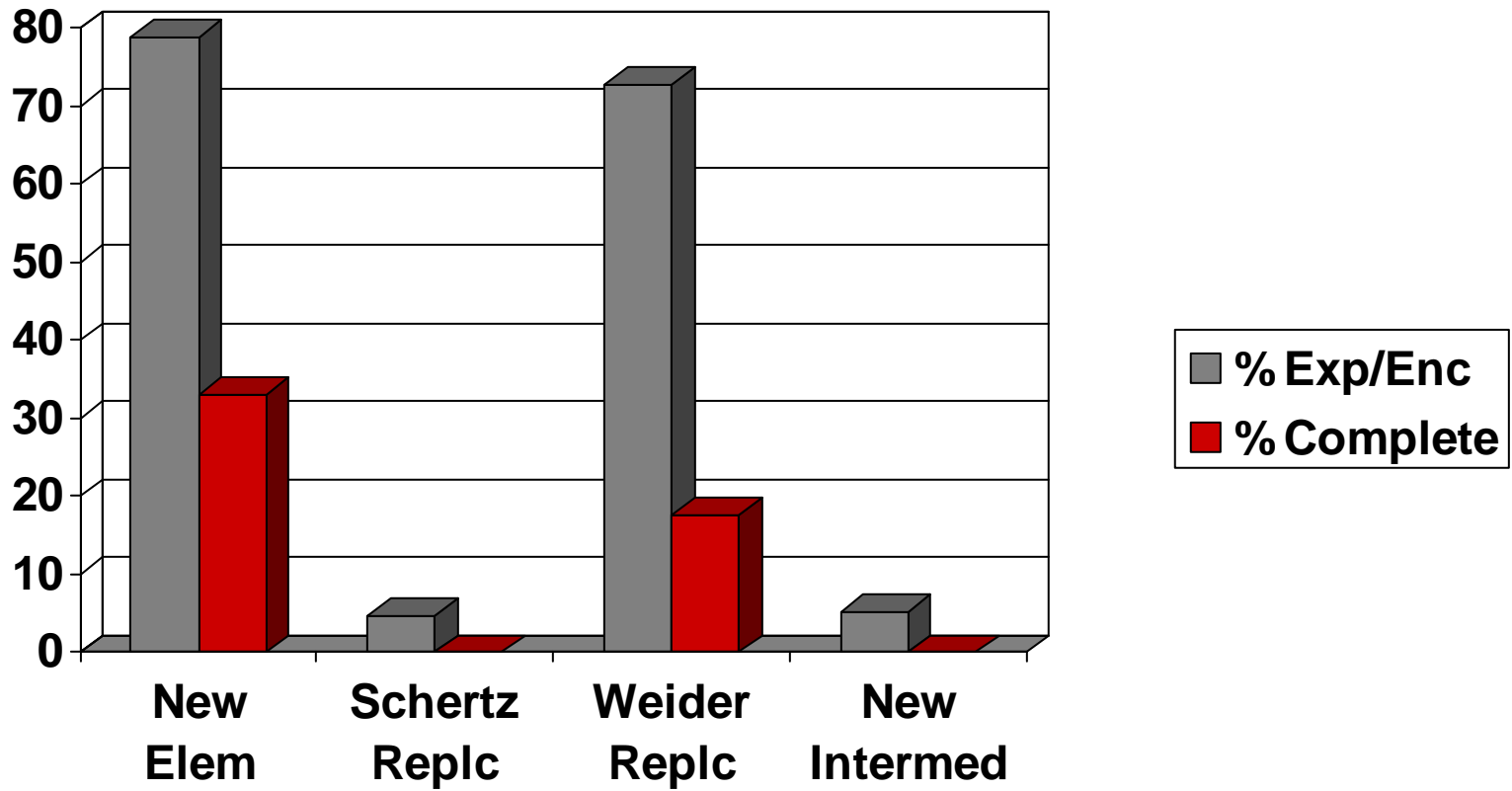


■ Exp/Enc ■ Remaining

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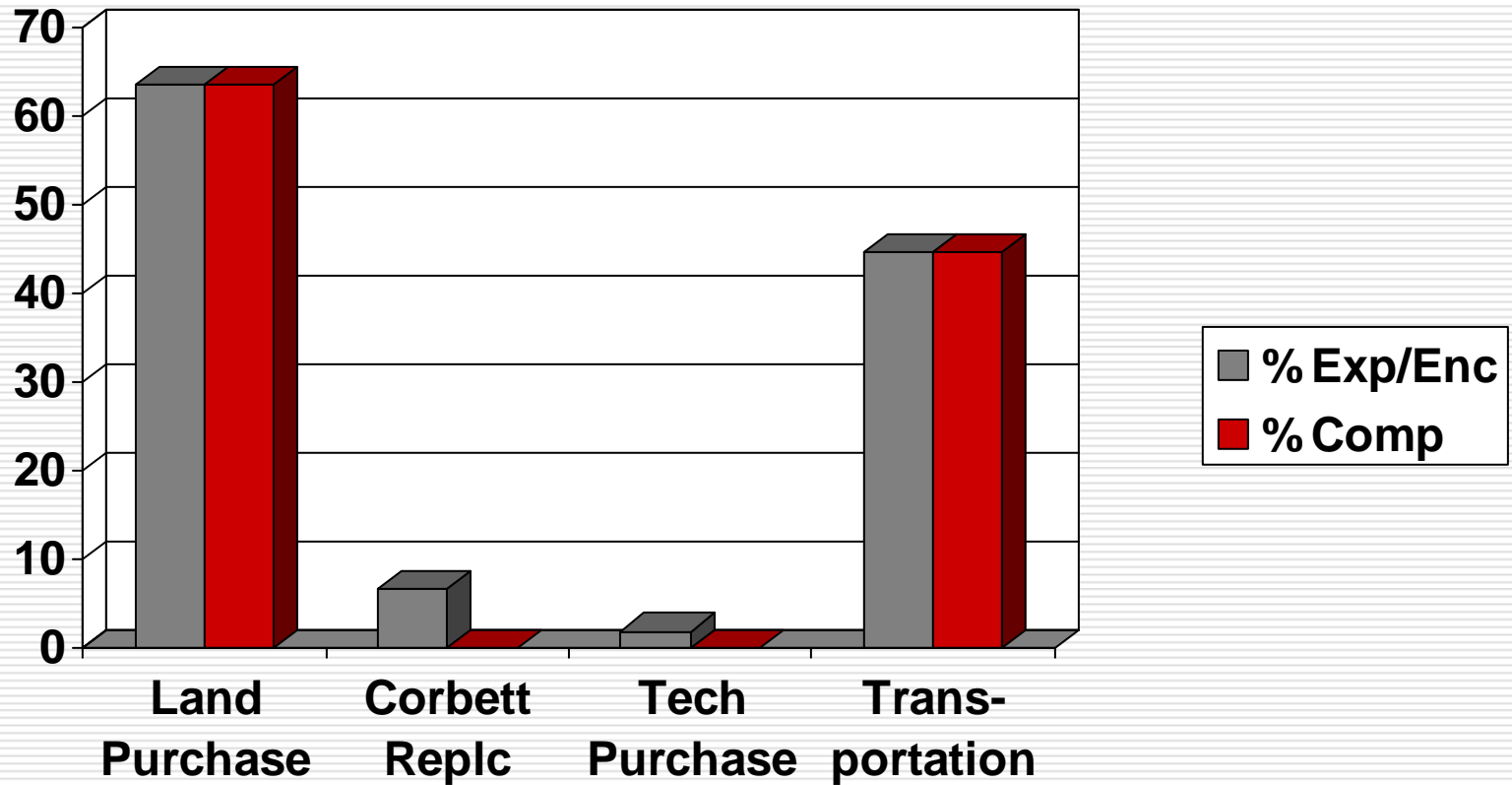
# Proposition I Construction Expense Update Continued

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# Proposition I Construction Expense Update Continued

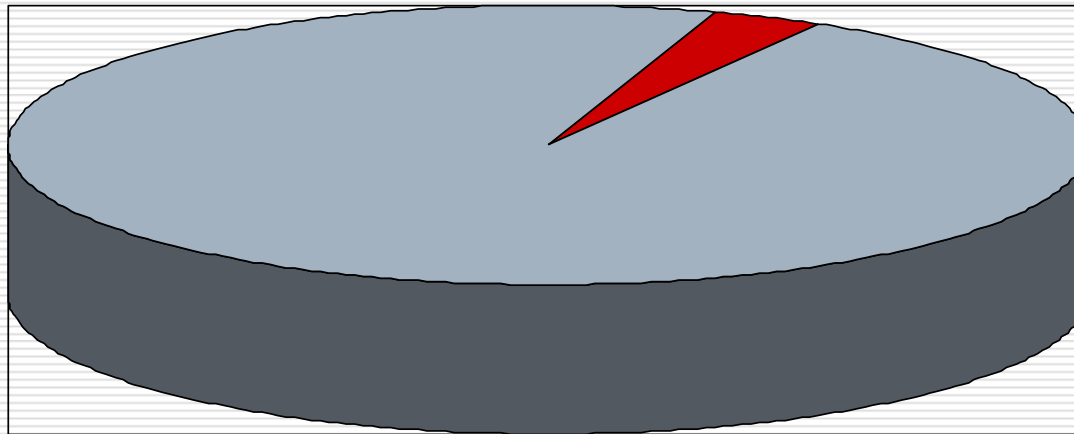
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# Proposition II Overview

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- ❑ \$51,581,700.00 Total Bond
- ❑ \$49,893,180,60 Exp/Enc as of Sept 30
- ❑ 96.7% of Prop I Exp/Enc

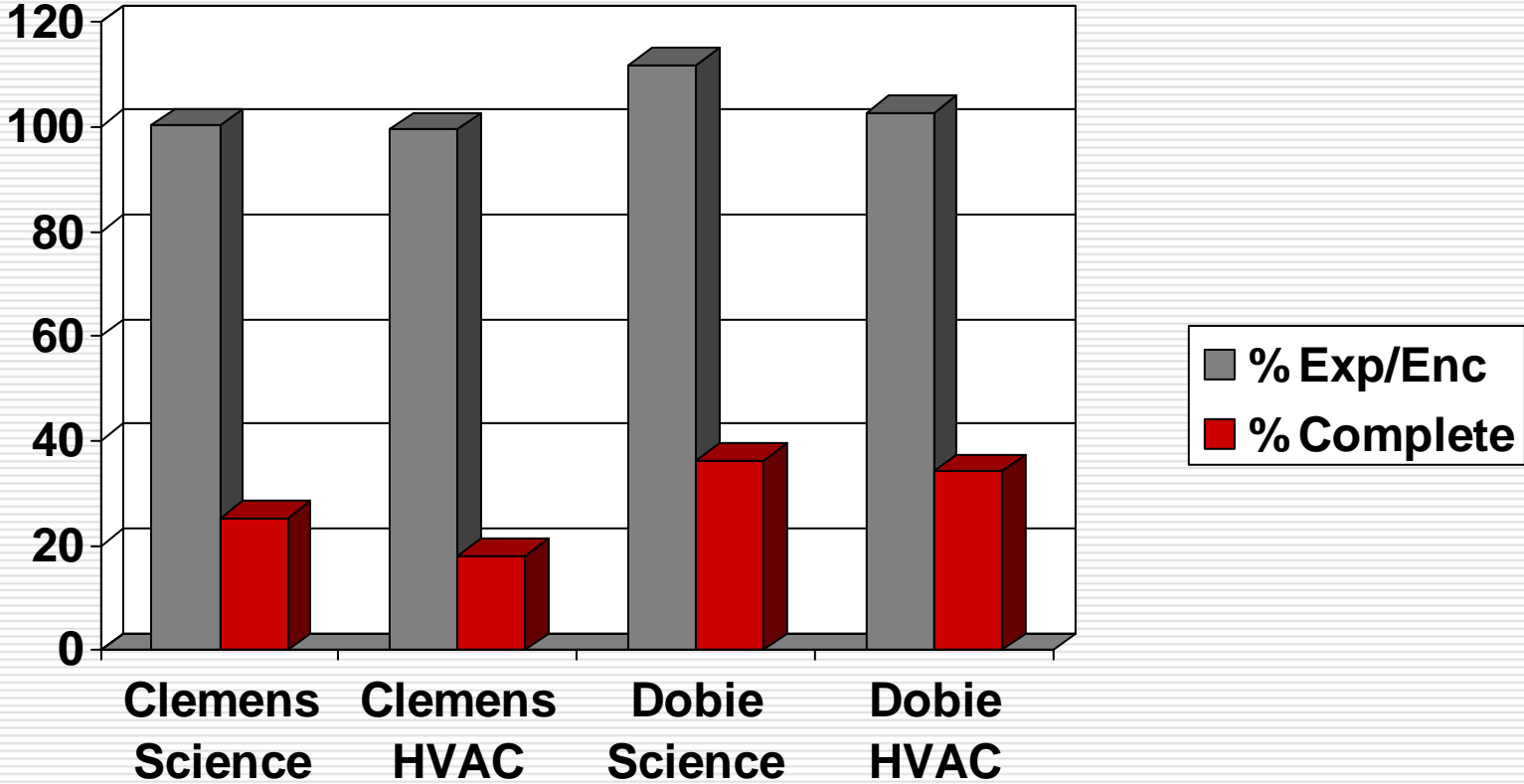


■ Exp/Enc ■ Remaining

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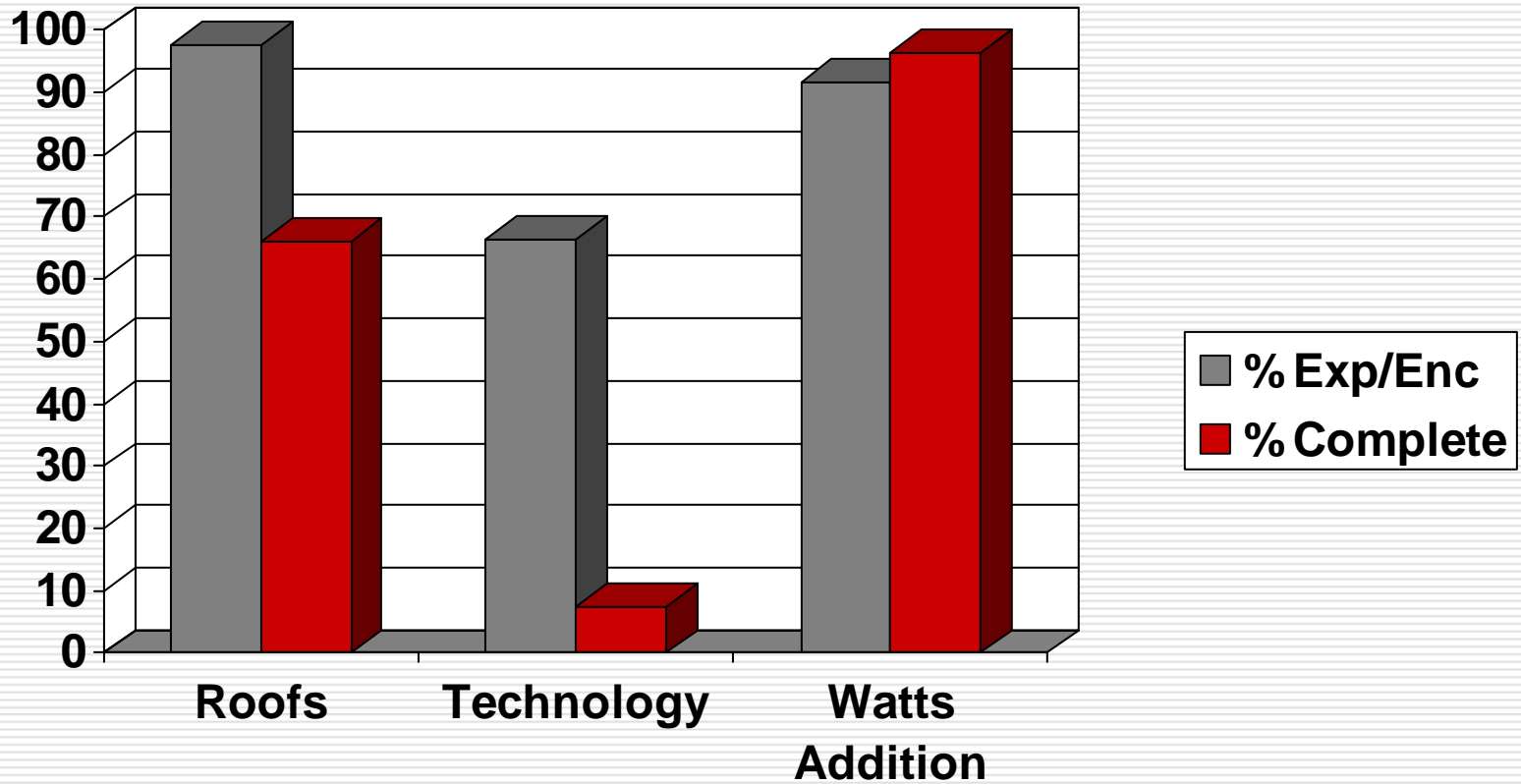
# Proposition II Construction Expense Update Continued

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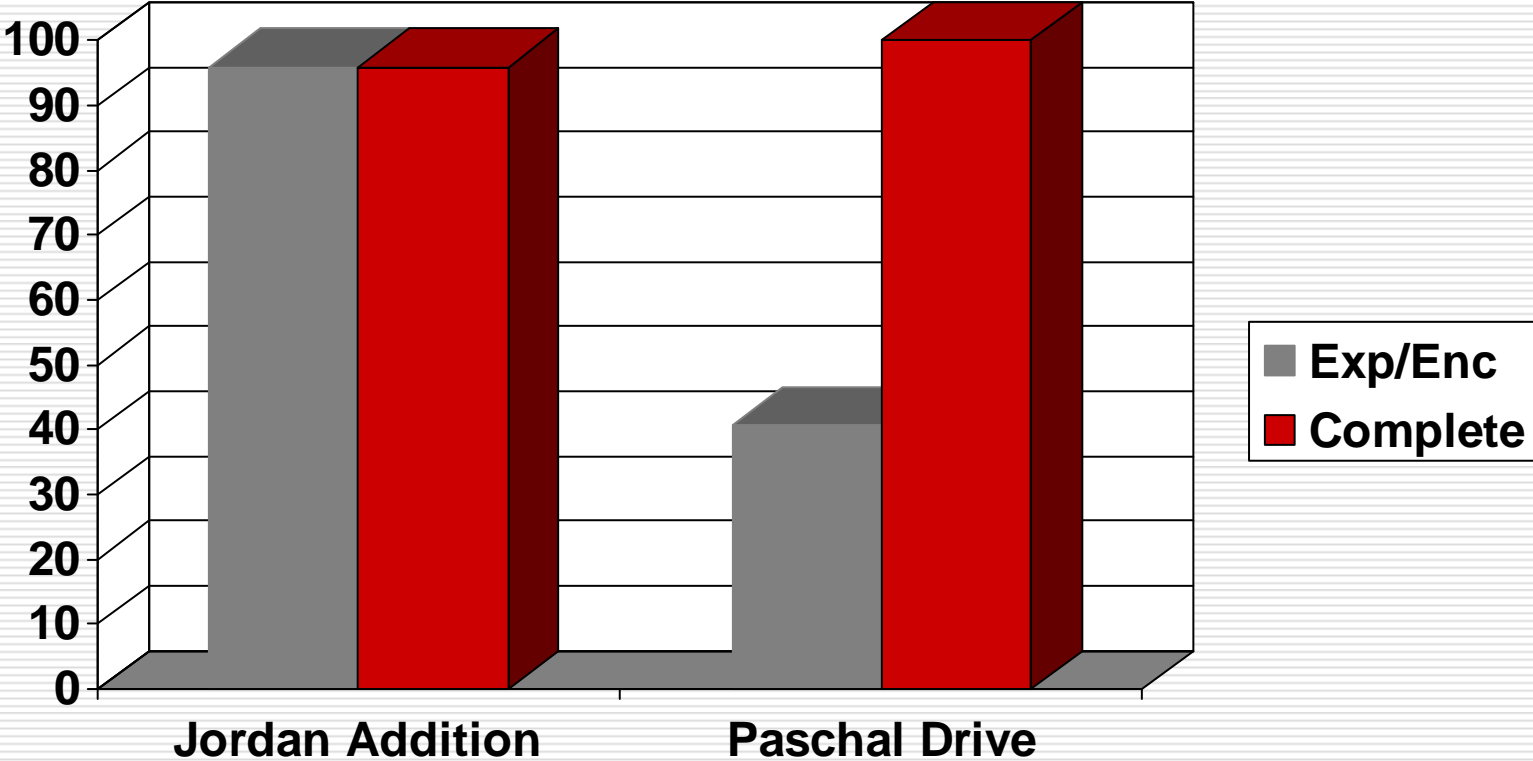
# Proposition II Construction Expense Update Continued

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# Proposition II Construction Expense Update Continued

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# Technology

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- ❑ Replaced and/or Reorganized Data Network at all Campuses and District Facilities
  - ❑ 2,344 Network Drops Installed
  - ❑ 75 Miles of Cable Installed
  - ❑ Provided Network Locations for Security Cameras, Telephones and Wireless Access Points
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# Prop I and Prop II Summary of Spending

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- Proposition I:

- May 31 Exp/Enc \$44,011,354

- September 30 Exp/Enc \$44,993,803

- Total: \$982,449

- Proposition II:

- May 31 Exp/Enc \$49,116,173

- September 30 Exp/Enc \$49,893,181

- Total: \$777,008

- Approximately 46% of 2006 Bond

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# Interest Earnings

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□ Proposition I \$2,539,030

□ Proposition II \$2,877,049

□ Total Interest Earned \$5,416,079

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# Completed Projects:

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## Paschal Driveway

- Substantially Complete on 8/7/07

## Jordan and Watts additions

- Watts is Complete Except Closeout of Paperwork
  - Jordan Still Has a Fire Flow Meter to be Installed (City of Cibolo Last Minute Requirement)
  - Final Analysis of Projects on Next Report to the Board
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# Bond Committee Recap

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- ❑ Next Meeting To Be December 6, 2007 at 6:30pm
  - ❑ Committee has Requested Detailed Reports on Various Aspects of the Bond
  - ❑ Committee has Received Detailed Reports on Current Status of Bond Program and Projects Approved by the Board
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# Bond Committee Recap

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- Request Committee Name to be Changed to, " Bond Oversight Committee"
  - SCUCISD Current Actions as of September 30, 2007 are Consistent With the Program Approved by The Board
  - Evident by This Presentation, the Committee is Informing The Board of the Bond Construction Activities and Progress as Required by the Charter
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# Bond Advisory Committee

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Questions?

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