

## ***2006-07 Academic Excellence Indicator System***

***District Name: SCHERTZ-CIBOLO-U CITY ISD***

***Campus Name: ROSE GARDEN EL***

***Campus #: 094902102***

***2007 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Performance

Section I - Page 1  
Total Students: 400  
Grade Span: EE - 04  
School Type: Elementary

District Name: SCHERTZ-CIBOLO-U CITY ISD  
Campus Name: ROSE GARDEN EL  
Campus #: 094902102

| Indicator:   | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male | Female | Special Ed | Econ Disad | LEP   |   |
|--|-------|----------|--------------|--------|------------------|----------|-------|-----------------|------------------|------|--------|------------|------------|-------|---|
| <b>TAKS Met 2007 Standard</b>  |       |          |              |        |                  |          |       |                 |                  |      |        |            |            |       |   |
| <b>Grade 3 (English) First Administration Only</b>                         |       |          |              |        |                  |          |       |                 |                  |      |        |            |            |       |   |
| Reading  | 2007  | 89%      | 92%          | 91%    | 87%              | > 99%    | 82%   | 91%             | *                | *    | 83%    | 91%        | 43%        | 81%   | * |
|  | 2006  | 90%      | 95%          | 93%    | 84%              | *        | 84%   | 80%             | *                | *    | 77%    | 90%        | 44%        | 84%   | * |
| Mathematics  | 2007  | 82%      | 87%          | 86%    | 84%              | 80%      | 88%   | 81%             | *                | *    | 83%    | 86%        | 71%        | 82%   | * |
|  | 2006  | 83%      | 91%          | 86%    | 85%              | *        | 82%   | 86%             | *                | *    | 85%    | 85%        | 71%        | 82%   | * |
| All Tests  | 2007  | 78%      | 83%          | 81%    | 77%              | 80%      | 78%   | 78%             | *                | *    | 72%    | 82%        | 38%        | 68%   | * |
|  | 2006  | 79%      | 89%          | 81%    | 80%              | *        | 77%   | 81%             | *                | *    | 78%    | 83%        | 50%        | 77%   | * |
| <b>TAKS Met 2007 Standard</b>  |       |          |              |        |                  |          |       |                 |                  |      |        |            |            |       |   |
| <b>Grade 4 (English)</b>   |       |          |              |        |                  |          |       |                 |                  |      |        |            |            |       |   |
| Reading  | 2007  | 84%      | 90%          | 86%    | 93%              | *        | 89%   | > 99%           | *                | *    | 92%    | 94%        | 86%        | 92%   | * |
|  | 2006  | 83%      | 86%          | 85%    | 85%              | *        | 81%   | 89%             | *                | *    | 87%    | 83%        | *          | 75%   | * |
| Mathematics  | 2007  | 86%      | 90%          | 89%    | 89%              | *        | 91%   | 94%             | *                | *    | 96%    | 84%        | 83%        | 89%   | * |
|  | 2006  | 84%      | 91%          | 89%    | 91%              | *        | 90%   | 90%             | *                | *    | 87%    | 96%        | 80%        | 92%   | * |
| Writing  | 2007  | 91%      | 94%          | 94%    | 93%              | *        | 91%   | 94%             | *                | *    | 96%    | 91%        | > 99%      | 92%   | * |
|  | 2006  | 92%      | 94%          | 94%    | > 99%            | *        | > 99% | > 99%           | *                | *    | > 99%  | > 99%      | *          | > 99% | * |
| All Tests  | 2007  | 75%      | 82%          | 79%    | 79%              | *        | 78%   | 88%             | *                | *    | 84%    | 76%        | 75%        | 79%   | * |
|  | 2006  | 74%      | 80%          | 78%    | 80%              | *        | 76%   | 83%             | *                | *    | 77%    | 83%        | 80%        | 67%   | * |
| <b>TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING TAKS-I)</b> |       |          |              |        |                  |          |       |                 |                  |      |        |            |            |       |   |
| <b>(Standard Accountability Indicator)</b>                                 |       |          |              |        |                  |          |       |                 |                  |      |        |            |            |       |   |
| Reading/ELA  | 2007  | 89%      | 93%          | 91%    | 92%              | > 99%    | 90%   | 95%             | *                | *    | 89%    | 94%        | 69%        | 91%   | * |
|  | 2006  | 87%      | 93%          | 91%    | 90%              | 80%      | 90%   | 90%             | *                | *    | 91%    | 88%        | 92%        | 87%   | * |
| Mathematics  | 2007  | 77%      | 85%          | 88%    | 87%              | 67%      | 90%   | 87%             | *                | *    | 90%    | 85%        | 77%        | 86%   | * |
|  | 2006  | 75%      | 83%          | 88%    | 88%              | > 99%    | 86%   | 88%             | *                | *    | 86%    | 90%        | 75%        | 87%   | * |
| Writing  | 2007  | 92%      | 94%          | 94%    | 93%              | *        | 91%   | 94%             | *                | *    | 96%    | 91%        | > 99%      | 92%   | * |
|  | 2006  | 91%      | 92%          | 94%    | > 99%            | *        | > 99% | > 99%           | *                | *    | > 99%  | > 99%      | *          | > 99% | * |
| All Tests  | 2007  | 70%      | 79%          | 79%    | 79%              | 67%      | 81%   | 82%             | *                | *    | 79%    | 80%        | 60%        | 77%   | * |
|  | 2006  | 67%      | 77%          | 80%    | 83%              | 80%      | 80%   | 84%             | *                | *    | 81%    | 85%        | 79%        | 76%   | * |

T E X A S E D U C A T I O N A G E N C Y  
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| Indicator:  | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male | Female | Special Ed | Econ Disad | LEP   |   |
|---|-------|----------|--------------|--------|------------------|----------|-------|-----------------|------------------|------|--------|------------|------------|-------|---|
| <b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING TAKS-I)</b><br>(2008 Preview at Panel Recommended)           |       |          |              |        |                  |          |       |                 |                  |      |        |            |            |       |   |
| Reading/ELA   | 2007  | 88%      | 93%          | 91%    | 92%              | > 99%    | 90%   | 95%             | *                | *    | 89%    | 94%        | 69%        | 91%   | * |
|   | 2006  | 87%      | 93%          | 91%    | 90%              | 80%      | 90%   | 90%             | *                | *    | 91%    | 88%        | 92%        | 87%   | * |
| Mathematics   | 2007  | 77%      | 85%          | 88%    | 87%              | 67%      | 90%   | 87%             | *                | *    | 90%    | 85%        | 77%        | 86%   | * |
|   | 2006  | 75%      | 83%          | 88%    | 88%              | > 99%    | 86%   | 88%             | *                | *    | 86%    | 90%        | 75%        | 87%   | * |
| Writing   | 2007  | 92%      | 94%          | 94%    | 93%              | *        | 91%   | 94%             | *                | *    | 96%    | 91%        | > 99%      | 92%   | * |
|   | 2006  | 91%      | 92%          | 94%    | > 99%            | *        | > 99% | > 99%           | *                | *    | > 99%  | > 99%      | *          | > 99% | * |
| All Tests   | 2007  | 67%      | 77%          | 78%    | 79%              | 67%      | 81%   | 82%             | *                | *    | 79%    | 80%        | 60%        | 77%   | * |
|   | 2006  | 65%      | 75%          | 79%    | 83%              | 80%      | 80%   | 84%             | *                | *    | 81%    | 85%        | 79%        | 76%   | * |
| <b>TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING TAKS-I)</b>  |       |          |              |        |                  |          |       |                 |                  |      |        |            |            |       |   |
| Reading/ELA   | 2007  | 30%      | 36%          | 30%    | 36%              | 44%      | 25%   | 49%             | *                | *    | 30%    | 41%        | 8%         | 29%   | * |
|   | 2006  | 27%      | 33%          | 29%    | 30%              | 40%      | 29%   | 29%             | *                | *    | 27%    | 33%        | 25%        | 26%   | * |
| Mathematics   | 2007  | 25%      | 31%          | 30%    | 30%              | 33%      | 20%   | 42%             | *                | *    | 29%    | 31%        | 8%         | 20%   | * |
|   | 2006  | 23%      | 28%          | 32%    | 35%              | 20%      | 27%   | 40%             | *                | *    | 35%    | 35%        | 33%        | 27%   | * |
| Writing   | 2007  | 30%      | 34%          | 26%    | 21%              | *        | 11%   | 38%             | *                | *    | 21%    | 22%        | 14%        | 22%   | * |
|   | 2006  | 30%      | 26%          | 15%    | 6%               | *        | 5%    | 4%              | *                | *    | < 1%   | 13%        | *          | 5%    | * |
| All Tests   | 2007  | 13%      | 16%          | 13%    | 9%               | 33%      | 4%    | 11%             | *                | *    | 6%     | 11%        | < 1%       | 8%    | * |
|   | 2006  | 11%      | 14%          | 13%    | 15%              | 20%      | 12%   | 16%             | *                | *    | 12%    | 17%        | < 1%       | 11%   | * |
| <b>SDAA II Examinations (Sum of All Grades Tested)</b><br>Met ARD Expectations<br>(Standard Accountability & AEA Indicator) |       |          |              |        |                  |          |       |                 |                  |      |        |            |            |       |   |
|   | 2007  | 89%      | 75%          | 98%    | 76%              | 71%      | > 99% | 63%             | *                | *    | 83%    | 67%        | 76%        | 67%   | * |
|   | 2006  | 84%      | 73%          | 93%    | 85%              | *        | 78%   | 86%             | *                | *    | 78%    | > 99%      | 85%        | 93%   | * |
| <b>SDAA II Examinees (Sum of All Grades Tested)</b><br>Met ARD Expectations   |       |          |              |        |                  |          |       |                 |                  |      |        |            |            |       |   |
| Reading/ELA   | 2007  | 91%      | 84%          | > 99%  | 75%              | *        | *     | *               | *                | *    | > 99%  | *          | 75%        | 67%   | * |
|   | 2006  | 87%      | 79%          | > 99%  | 85%              | *        | *     | 89%             | *                | *    | 80%    | *          | 85%        | 90%   | * |
| Mathematics   | 2007  | 90%      | 77%          | > 99%  | 89%              | *        | *     | *               | *                | *    | *      | > 99%      | 89%        | 86%   | * |
|   | 2006  | 86%      | 74%          | > 99%  | 93%              | *        | 83%   | > 99%           | *                | *    | 89%    | > 99%      | 93%        | 92%   | * |
| Writing   | 2007  | 79%      | 46%          | > 99%  | *                | *        | *     | *               | *                | *    | *      | *          | *          | *     | * |
|   | 2006  | 68%      | 52%          | 82%    | 67%              | *        | *     | 60%             | *                | *    | *      | *          | 67%        | *     | * |
| All Tests   | 2007  | 82%      | 65%          | 96%    | 73%              | *        | *     | *               | *                | *    | 83%    | 60%        | 73%        | 63%   | * |
|   | 2006  | 74%      | 62%          | 86%    | 81%              | *        | 83%   | 78%             | *                | *    | 73%    | > 99%      | 81%        | 92%   | * |

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|--|------------------|--------------|--------------|------------|------------------|-----------|-----------|-----------------|------------------|-----------|-----------|------------|------------|----------|
| <b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b> |                  |              |              |            |                  |           |           |                 |                  |           |           |            |            |          |
| <b>Tested</b>  | 97.7%            | 99.5%        | 99.4%        | 100.0%     | 100.0%           | 100.0%    | 100.0%    | *               | *                | 100.0%    | 100.0%    | 100.0%     | 100.0%     | *        |
| <b>By Program</b>  |                  |              |              |            |                  |           |           |                 |                  |           |           |            |            |          |
| TAKS (1 or more)   | 91.1%            | 94.7%        | 91.1%        | 93.8%      | 78.6%            | 98.4%     | 93.8%     | *               | *                | 92.4%     | 95.1%     | 70.4%      | 92.9%      | *        |
| Not on TAKS  | 6.7%             | 4.8%         | 8.4%         | 6.3%       | 21.4%            | 1.6%      | 6.3%      | *               | *                | 7.6%      | 4.9%      | 29.6%      | 7.1%       | *        |
| TAKS-I Only  | 0.3%             | 0.5%         | 0.0%         | 0.0%       | 0.0%             | 0.0%      | 0.0%      | *               | *                | 0.0%      | 0.0%      | 0.0%       | 0.0%       | *        |
| SDAA II Only   | 4.6%             | 2.9%         | 6.2%         | 5.5%       | 21.4%            | 1.6%      | 4.2%      | *               | *                | 6.1%      | 4.9%      | 25.9%      | 7.1%       | *        |
| TAKS-Alt Only  | 0.4%             | 0.4%         | 0.0%         | 0.8%       | 0.0%             | 0.0%      | 2.1%      | *               | *                | 1.5%      | 0.0%      | 3.7%       | 0.0%       | *        |
| Combination  | 1.4%             | 1.0%         | 2.3%         | 0.0%       | 0.0%             | 0.0%      | 0.0%      | *               | *                | 0.0%      | 0.0%      | 0.0%       | 0.0%       | *        |
| <b>By Acct Status</b>  |                  |              |              |            |                  |           |           |                 |                  |           |           |            |            |          |
| Acct System  | 91.6%            | 92.8%        | 90.7%        | 85.2%      | 85.7%            | 88.5%     | 85.4%     | *               | *                | 78.8%     | 93.4%     | 81.5%      | 84.5%      | *        |
| Non-Acct System  | 6.1%             | 6.7%         | 8.6%         | 14.8%      | 14.3%            | 11.5%     | 14.6%     | *               | *                | 21.2%     | 6.6%      | 18.5%      | 15.5%      | *        |
| Mobile   | 5.4%             | 5.9%         | 8.0%         | 14.1%      | 14.3%            | 11.5%     | 12.5%     | *               | *                | 19.7%     | 6.6%      | 14.8%      | 15.5%      | *        |
| Non-Acct Test  | 0.7%             | 0.8%         | 0.0%         | 0.8%       | 0.0%             | 0.0%      | 2.1%      | *               | *                | 1.5%      | 0.0%      | 3.7%       | 0.0%       | *        |
| <b>Not Tested</b>  | 2.3%             | 0.5%         | 0.6%         | 0.0%       | 0.0%             | 0.0%      | 0.0%      | *               | *                | 0.0%      | 0.0%      | 0.0%       | 0.0%       | *        |
| Absent   | 0.2%             | 0.1%         | 0.0%         | 0.0%       | 0.0%             | 0.0%      | 0.0%      | *               | *                | 0.0%      | 0.0%      | 0.0%       | 0.0%       | *        |
| ARD Exempt   | 0.3%             | 0.0%         | 0.0%         | 0.0%       | 0.0%             | 0.0%      | 0.0%      | *               | *                | 0.0%      | 0.0%      | 0.0%       | 0.0%       | *        |
| LEP Exempt   | 1.0%             | 0.1%         | 0.0%         | 0.0%       | 0.0%             | 0.0%      | 0.0%      | *               | *                | 0.0%      | 0.0%      | 0.0%       | 0.0%       | *        |
| Other  | 0.8%             | 0.3%         | 0.3%         | 0.0%       | 0.0%             | 0.0%      | 0.0%      | *               | *                | 0.0%      | 0.0%      | 0.0%       | 0.0%       | *        |
| <b>Total Count</b>   | <b>3,040,283</b> | <b>6,788</b> | <b>239</b>   | <b>128</b> | <b>14</b>        | <b>61</b> | <b>48</b> | <b>2</b>        | <b>3</b>         | <b>66</b> | <b>61</b> | <b>27</b>  | <b>84</b>  | <b>4</b> |
| <b>2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)</b>          |                  |              |              |            |                  |           |           |                 |                  |           |           |            |            |          |
| <b>Tested</b>  | 97.1%            | 98.5%        | 98.9%        | 100.0%     | 100.0%           | 100.0%    | 100.0%    | -               | 100.0%           | 100.0%    | 100.0%    | 100.0%     | 100.0%     | 100.0%   |
| <b>By Program</b>  |                  |              |              |            |                  |           |           |                 |                  |           |           |            |            |          |
| TAKS (1 or more)   | 90.7%            | 93.9%        | 90.5%        | 92.0%      | 87.5%            | 95.2%     | 88.5%     | -               | 100.0%           | 89.0%     | 95.3%     | 59.3%      | 86.7%      | 100.0%   |
| Not on TAKS  | 6.4%             | 4.6%         | 8.2%         | 8.0%       | 12.5%            | 4.8%      | 11.5%     | -               | 0.0%             | 11.0%     | 4.7%      | 40.7%      | 13.3%      | 0.0%     |
| TAKS-I Only  | 0.1%             | 0.0%         | 0.0%         | 0.0%       | 0.0%             | 0.0%      | 0.0%      | -               | 0.0%             | 0.0%      | 0.0%      | 0.0%       | 0.0%       | 0.0%     |
| SDAA II Only   | 5.4%             | 3.8%         | 7.1%         | 8.0%       | 12.5%            | 4.8%      | 11.5%     | -               | 0.0%             | 11.0%     | 4.7%      | 40.7%      | 13.3%      | 0.0%     |
| TAKS-I/SDAA II Only  | 0.8%             | 0.8%         | 0.4%         | 0.0%       | 0.0%             | 0.0%      | 0.0%      | -               | 0.0%             | 0.0%      | 0.0%      | 0.0%       | 0.0%       | 0.0%     |
| <b>By Acct Status</b>  |                  |              |              |            |                  |           |           |                 |                  |           |           |            |            |          |
| Acct System  | 90.5%            | 91.6%        | 90.8%        | 88.3%      | 75.0%            | 85.7%     | 93.4%     | -               | 80.0%            | 90.4%     | 85.9%     | 92.6%      | 85.3%      | 80.0%    |
| Non-Acct System  | 6.5%             | 6.9%         | 7.7%         | 11.7%      | 25.0%            | 14.3%     | 6.6%      | -               | 20.0%            | 9.6%      | 14.1%     | 7.4%       | 14.7%      | 20.0%    |
| Mobile   | 5.6%             | 6.6%         | 7.7%         | 10.9%      | 12.5%            | 14.3%     | 6.6%      | -               | 20.0%            | 8.2%      | 14.1%     | 7.4%       | 13.3%      | 20.0%    |
| Non-Acct Test  | 0.2%             | 0.0%         | 0.0%         | 0.0%       | 0.0%             | 0.0%      | 0.0%      | -               | 0.0%             | 0.0%      | 0.0%      | 0.0%       | 0.0%       | 0.0%     |
| Katrina/Rita   | 0.8%             | 0.2%         | 0.0%         | 0.7%       | 12.5%            | 0.0%      | 0.0%      | -               | 0.0%             | 1.4%      | 0.0%      | 0.0%       | 1.3%       | 0.0%     |
| <b>Not Tested</b>  | 2.9%             | 1.5%         | 1.1%         | 0.0%       | 0.0%             | 0.0%      | 0.0%      | -               | 0.0%             | 0.0%      | 0.0%      | 0.0%       | 0.0%       | 0.0%     |
| Absent   | 0.2%             | 0.1%         | 0.0%         | 0.0%       | 0.0%             | 0.0%      | 0.0%      | -               | 0.0%             | 0.0%      | 0.0%      | 0.0%       | 0.0%       | 0.0%     |
| ARD Exempt   | 0.7%             | 0.6%         | 0.0%         | 0.0%       | 0.0%             | 0.0%      | 0.0%      | -               | 0.0%             | 0.0%      | 0.0%      | 0.0%       | 0.0%       | 0.0%     |
| LEP Exempt   | 1.0%             | 0.2%         | 0.0%         | 0.0%       | 0.0%             | 0.0%      | 0.0%      | -               | 0.0%             | 0.0%      | 0.0%      | 0.0%       | 0.0%       | 0.0%     |
| Other  | 1.0%             | 0.6%         | 0.4%         | 0.0%       | 0.0%             | 0.0%      | 0.0%      | -               | 0.0%             | 0.0%      | 0.0%      | 0.0%       | 0.0%       | 0.0%     |
| Katrina/Rita   | 0.0%             | 0.0%         | 0.0%         | 0.0%       | 0.0%             | 0.0%      | 0.0%      | -               | 0.0%             | 0.0%      | 0.0%      | 0.0%       | 0.0%       | 0.0%     |
| <b>Total Count</b>   | <b>3,001,657</b> | <b>6,156</b> | <b>219</b>   | <b>137</b> | <b>8</b>         | <b>63</b> | <b>61</b> | <b>0</b>        | <b>5</b>         | <b>73</b> | <b>64</b> | <b>27</b>  | <b>75</b>  | <b>5</b> |

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|--|---------|----------|--------------|--------|------------------|----------|-------|-----------------|------------------|-------|--------|------------|------------|-------|
| <b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11)</b>        |         |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| <b>Percent of Failers Passing TAKS</b>                                 |         |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| Reading/ELA  | 2007    | 50%      | 62%          | 52%    | *                | *        | *     | *               | *                | *     | *      | *          | *          | *     |
|  | 2006    | 51%      | 70%          | 50%    | *                | *        | *     | *               | *                | *     | *      | *          | *          | *     |
| Mathematics  | 2007    | 34%      | 47%          | 48%    | 57%              | *        | 67%   | *               | *                | *     | *      | *          | 50%        | *     |
|  | 2006    | 32%      | 42%          | 42%    | 71%              | *        | 67%   | 71%             | *                | *     | 50%    | 88%        | 78%        | *     |
| <b>Average TGI Growth</b>  |         |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| Reading/ELA  | 2007    | 0.55     | 0.75         | 0.69   | *                | *        | *     | *               | *                | *     | *      | *          | *          | *     |
|  | 2006    | 0.56     | 0.92         | 0.71   | *                | *        | *     | *               | *                | *     | *      | *          | *          | *     |
| Mathematics  | 2007    | 0.33     | 0.46         | 0.56   | 0.69             | *        | 0.75  | *               | *                | *     | *      | *          | 0.72       | *     |
|  | 2006    | 0.34     | 0.45         | 0.51   | 0.71             | *        | 0.78  | 0.53            | *                | *     | 0.41   | 0.93       | 0.82       | *     |
| <b>Student Success Initiative</b>                                      |         |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| <b>Grade 3 Reading (English and Spanish)</b>                           |         |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
| <b>Students Requiring Accelerated Instruction</b>                      |         |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
|  | 2007    | 12%      | 9%           | 11%    | 13%              | < 1%     | 18%   | 9%              | *                | *     | 17%    | 9%         | 57%        | 19%   |
|  | 2006    | 12%      | 6%           | 9%     | 16%              | *        | 16%   | 20%             | *                | *     | 23%    | 10%        | 56%        | 16%   |
| <b>TAKS Cumulative Met Standard (First and Second Administrations)</b> |         |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
|  | 2007    | 94%      | 96%          | 96%    | 91%              | > 99%    | 94%   | 90%             | *                | *     | 86%    | 95%        | 50%        | 89%   |
|  | 2006    | 94%      | 98%          | 97%    | 94%              | *        | 97%   | 90%             | *                | *     | 96%    | 93%        | 88%        | 97%   |
| <b>TAKS Failers Promoted by Grade Placement Committee</b>              |         |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
|  | 2006    | 48.5%    | *            | 0.0%   | *                | -        | -     | *               | -                | -     | *      | *          | -          | -     |
|  | 2005    | 49.0%    | *            | 25.0%  | *                | -        | *     | *               | -                | -     | *      | *          | *          | -     |
| <b>English Language Learners Progress Measure</b>                      |         |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
|  | 2006-07 | 70%      | 67%          | 79%    | 80%              | *        | *     | *               | *                | *     | *      | *          | 80%        | *     |
|  | 2005-06 | 66%      | 62%          | 71%    | 83%              | *        | 80%   | *               | *                | *     | *      | *          | 80%        | *     |
| <b>Attendance Rate</b>   |         |          |              |        |                  |          |       |                 |                  |       |        |            |            |       |
|  | 2005-06 | 95.5%    | 96.5%        | 96.5%  | 96.2%            | 96.3%    | 95.6% | 96.7%           | *                | 95.7% | 96.7%  | 95.7%      | 96.6%      | 95.3% |
|  | 2004-05 | 95.7%    | 96.1%        | 96.5%  | 95.8%            | 96.8%    | 95.5% | 95.7%           | -                | 97.8% | 96.0%  | 95.5%      | 95.7%      | 95.2% |

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Profile

Section II - Page 1  
Total Students: 400  
Grade Span: EE - 04  
School Type: Elementary

District Name: SCHERTZ-CIBOLO-U CITY ISD  
Campus Name: ROSE GARDEN EL  
Campus #: 094902102

STUDENT INFORMATION

|  | -----Campus----- |         | Campus Group | District | State     |
|--|------------------|---------|--------------|----------|-----------|
|  | Count            | Percent |              |          |           |
| Total Students:                              | 400              | 100.0%  | 18,639       | 9,470    | 4,576,933 |
| Students By Grade:                           |                  |         |              |          |           |
| Early Childhood Education                    | 15               | 3.8%    | 0.4%         | 0.4%     | 0.3%      |
| Pre-Kindergarten                             | 32               | 8.0%    | 5.7%         | 1.4%     | 4.1%      |
| Kindergarten                                 | 88               | 22.0%   | 11.8%        | 6.8%     | 7.7%      |
| Grade 1                                      | 69               | 17.3%   | 13.8%        | 6.9%     | 8.1%      |
| Grade 2                                      | 72               | 18.0%   | 13.6%        | 7.3%     | 7.7%      |
| Grade 3                                      | 52               | 13.0%   | 13.2%        | 6.9%     | 7.6%      |
| Grade 4                                      | 72               | 18.0%   | 18.6%        | 7.4%     | 7.4%      |
| Grade 5                                      | 0                | 0.0%    | 18.3%        | 7.1%     | 7.4%      |
| Grade 6                                      | 0                | 0.0%    | 4.4%         | 7.8%     | 7.3%      |
| Grade 7                                      | 0                | 0.0%    | 0.1%         | 7.7%     | 7.2%      |
| Grade 8                                      | 0                | 0.0%    | 0.1%         | 7.8%     | 7.4%      |
| Grade 9                                      | 0                | 0.0%    | 0.0%         | 9.5%     | 8.7%      |
| Grade 10                                     | 0                | 0.0%    | 0.0%         | 8.8%     | 7.1%      |
| Grade 11                                     | 0                | 0.0%    | 0.0%         | 7.3%     | 6.3%      |
| Grade 12                                     | 0                | 0.0%    | 0.0%         | 6.9%     | 5.7%      |
| Ethnic Distribution:                         |                  |         |              |          |           |
| African American                             | 28               | 7.0%    | 8.5%         | 12.0%    | 14.4%     |
| Hispanic                                     | 181              | 45.3%   | 48.2%        | 29.0%    | 46.3%     |
| White  | 185              | 46.3%   | 41.6%        | 55.8%    | 35.7%     |
| Native American                              | 1                | 0.3%    | 0.3%         | 0.6%     | 0.3%      |
| Asian/Pac. Islander                          | 5                | 1.3%    | 1.3%         | 2.6%     | 3.3%      |
| Economically Disadvantaged                   | 258              | 64.5%   | 64.6%        | 24.1%    | 55.5%     |
| Limited English Proficient (LEP)             | 7                | 1.8%    | 12.6%        | 2.8%     | 16.0%     |
| Students w/Disciplinary Placements (2005-06) | 0                | 0.0%    | 0.3%         | 1.2%     | 2.3%      |
| At-Risk                                      | 169              | 42.3%   | 43.3%        | 34.4%    | 48.3%     |
| Mobility (2005-06)                           | 66               | 22.7%   | 20.7%        | 16.6%    | 22.3%     |
| Number of Students per Teacher               | 12.8             | n/a     | 14.4         | 15.3     | 14.7      |

| Retention Rates by Grade: | -----Non-Special Education Rates----- |              |          |       | -----Special Education Rates----- |              |          |       |
|---------------------------|---------------------------------------|--------------|----------|-------|-----------------------------------|--------------|----------|-------|
|                           | Campus                                | Campus Group | District | State | Campus                            | Campus Group | District | State |
| Kindergarten              | 1.6%                                  | 3.3%         | 1.2%     | 2.9%  | 37.5%                             | 11.9%        | 14.7%    | 11.9% |
| Grade 1                   | 8.8%                                  | 6.1%         | 2.3%     | 6.0%  | 0.0%                              | 12.1%        | 1.4%     | 10.2% |
| Grade 2                   | 12.2%                                 | 3.8%         | 2.8%     | 3.6%  | 30.8%                             | 4.8%         | 7.0%     | 4.4%  |
| Grade 3                   | 5.7%                                  | 2.7%         | 1.3%     | 3.0%  | 12.5%                             | 3.1%         | 2.2%     | 2.3%  |
| Grade 4                   | 0.0%                                  | 1.4%         | 0.0%     | 1.8%  | 0.0%                              | 0.4%         | 0.0%     | 1.3%  |
| Grade 5                   | -                                     | 2.6%         | 1.5%     | 2.9%  | -                                 | 1.4%         | 2.0%     | 1.8%  |
| Grade 6                   | -                                     | 0.3%         | 0.5%     | 1.2%  | -                                 | 0.8%         | 4.6%     | 1.7%  |
| Grade 7                   | -                                     | 0.0%         | 1.2%     | 2.2%  | -                                 | 0.0%         | 1.2%     | 2.4%  |
| Grade 8                   | -                                     | 0.0%         | 0.5%     | 1.6%  | -                                 | 0.0%         | 0.0%     | 3.0%  |

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2006-07 Campus Profile

Section II - Page 2  
 Total Students: 400  
 Grade Span: EE - 04  
 School Type: Elementary

District Name: SCHERTZ-CIBOLO-U CITY ISD  
 Campus Name: ROSE GARDEN EL  
 Campus #: 094902102

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

| Class Size Averages by Grade and Subject: | Campus | Campus Group | District | State |
|---|--------|--------------|----------|-------|
| Elementary: Kindergarten                  | 16.4   | 18.1         | 17.6     | 19.5  |
| Grade 1                                   | 17.0   | 18.8         | 17.9     | 19.5  |
| Grade 2                                   | 18.0   | 17.7         | 18.2     | 19.6  |
| Grade 3                                   | 17.0   | 18.6         | 17.4     | 19.5  |
| Grade 4                                   | 14.2   | 19.6         | 17.9     | 20.2  |
| Grade 5                                   | -      | 22.0         | 21.6     | 22.3  |
| Grade 6                                   | -      | 25.0         | 24.8     | 21.8  |
| Mixed Grades                              | 6.0    | 28.0         | 9.6      | 25.0  |
| Secondary: English/Language Arts          | -      | 15.8         | 21.5     | 20.0  |
| Foreign Languages                         | -      | -            | 20.7     | 20.9  |
| Mathematics                               | -      | 14.5         | 22.6     | 20.0  |
| Science                                   | -      | 17.0         | 21.5     | 21.0  |
| Social Studies                            | -      | 17.0         | 22.3     | 22.0  |

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Profile

Section II - Page 3  
Total Students: 400  
Grade Span: EE - 04  
School Type: Elementary

District Name: SCHERTZ-CIBOLO-U CITY ISD  
Campus Name: ROSE GARDEN EL  
Campus #: 094902102

| STAFF INFORMATION   | -----Campus----- |           | Campus Group | District | State     |
|---|------------------|-----------|--------------|----------|-----------|
|   | Count            | Percent   |              |          |           |
| Total Staff:  | 47.2             | 100.0%    | 100.0%       | 100.0%   | 100.0%    |
| Professional Staff:   | 36.3             | 76.8%     | 79.7%        | 64.6%    | 62.7%     |
| Teachers  | 31.2             | 66.0%     | 69.6%        | 52.0%    | 50.7%     |
| Professional Support  | 4.1              | 8.7%      | 6.6%         | 9.6%     | 8.2%      |
| Campus Admin. (School Leader.)  | 1.0              | 2.1%      | 3.5%         | 2.3%     | 2.8%      |
| Educational Aides:  | 10.9             | 23.2%     | 20.3%        | 10.2%    | 10.0%     |
| Total Minority Staff:   | 8.2              | 17.5%     | 20.3%        | 25.6%    | 42.3%     |
| Teachers By Ethnicity and Sex:  |                  |           |              |          |           |
| African American  | 0.9              | 2.9%      | 3.3%         | 3.1%     | 9.3%      |
| Hispanic  | 2.3              | 7.5%      | 12.5%        | 11.1%    | 20.8%     |
| White   | 27.9             | 89.6%     | 83.6%        | 85.9%    | 68.5%     |
| Native American   | 0.0              | 0.0%      | 0.1%         | 0.0%     | 0.3%      |
| Asian/Pacific Islander  | 0.0              | 0.0%      | 0.5%         | 0.0%     | 1.2%      |
| Males   | 2.0              | 6.5%      | 6.3%         | 25.3%    | 22.8%     |
| Females   | 29.1             | 93.5%     | 93.7%        | 74.7%    | 77.2%     |
| Teachers by Years of Experience:  |                  |           |              |          |           |
| Beginning Teachers  | 1.0              | 3.2%      | 7.1%         | 5.9%     | 8.1%      |
| 1-5 Years Experience  | 9.9              | 31.7%     | 27.7%        | 30.1%    | 29.1%     |
| 6-10 Years Experience   | 6.0              | 19.4%     | 20.7%        | 30.7%    | 19.6%     |
| 11-20 Years Experience  | 9.0              | 28.9%     | 26.1%        | 24.9%    | 23.6%     |
| Over 20 Years Experience  | 5.2              | 16.8%     | 18.3%        | 8.4%     | 19.7%     |
|   |                  | Campus    | Campus Group | District | State     |
| Average Years Experience of Teachers:                                   |                  | 10.9 yrs. | 11.3 yrs.    | 9.2 yrs. | 11.3 yrs. |
| Average Years Experience of Teachers with District:                     |                  | 7.2 yrs.  | 7.7 yrs.     | 5.2 yrs. | 7.5 yrs.  |
| Average Teacher Salary by Years of Experience:<br>(regular duties only) |                  |           |              |          |           |
| Beginning Teachers  |                  | \$41,000  | \$36,603     | \$41,748 | \$38,095  |
| 1-5 Years Experience  |                  | \$41,610  | \$38,070     | \$42,019 | \$39,880  |
| 6-10 Years Experience   |                  | \$43,250  | \$40,575     | \$43,915 | \$42,380  |
| 11-20 Years Experience  |                  | \$47,795  | \$45,304     | \$48,333 | \$47,042  |
| Over 20 Years Experience  |                  | \$55,592  | \$51,320     | \$55,775 | \$55,028  |
| Average Actual Salaries (regular duties only):                          |                  |           |              |          |           |
| Teachers  |                  | \$46,043  | \$42,797     | \$45,310 | \$44,897  |
| Professional Support  |                  | \$43,052  | \$47,712     | \$51,929 | \$52,940  |
| Campus Administration (School Leadership)                               |                  | \$73,091  | \$63,096     | \$70,321 | \$65,506  |
| Contracted Instructional Staff (not incl. above):                       |                  | 0.5       | 1.9          | 2.6      | 2,103.5   |

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Profile

Section II - Page 4  
Total Students: 400  
Grade Span: EE - 04  
School Type: Elementary

District Name: SCHERTZ-CIBOLO-U CITY ISD  
Campus Name: ROSE GARDEN EL  
Campus #: 094902102

| ACTUAL OPERATING EXPENDITURE INFORMATION | -----Campus----- |         |             |             |         |             | -----Campus Group----- |         |             |
|--|------------------|---------|-------------|-------------|---------|-------------|------------------------|---------|-------------|
|  | General Fund     | Percent | Per Student | All Funds   | Percent | Per Student | All Funds              | Percent | Per Student |
| <b>By Function:</b>                      |                  |         |             |             |         |             |                        |         |             |
| Total Operating Expenditures             | \$1,998,472      | 100.0%  | \$5,505     | \$2,400,613 | 100.0%  | \$6,613     | \$92,841,314           | 100.0%  | \$5,445     |
| Instruction (11,95)                      | \$1,505,226      | 75.3%   | \$4,147     | \$1,697,140 | 70.7%   | \$4,675     | \$69,084,565           | 74.4%   | \$4,052     |
| Instructional-Related Services (12,13)   | \$37,922         | 1.9%    | \$104       | \$91,732    | 3.8%    | \$253       | \$3,288,025            | 3.5%    | \$193       |
| Instructional Leadership (21)            | \$46,221         | 2.3%    | \$127       | \$46,221    | 1.9%    | \$127       | \$1,168,539            | 1.3%    | \$69        |
| School Leadership (23)                   | \$152,706        | 7.6%    | \$421       | \$152,706   | 6.4%    | \$421       | \$6,279,295            | 6.8%    | \$368       |
| Support Services-Student (31,32,33)      | \$157,077        | 7.9%    | \$433       | \$157,077   | 6.5%    | \$433       | \$4,167,951            | 4.5%    | \$244       |
| Other Campus Costs (35,36,51,52,53)      | \$99,320         | 5.0%    | \$274       | \$255,737   | 10.7%   | \$705       | \$8,852,939            | 9.5%    | \$519       |
| <b>By Program:</b>                       |                  |         |             |             |         |             |                        |         |             |
| Total Operating Expenditures             | \$1,899,152      | 100.0%  | \$5,232     | \$2,144,876 | 100.0%  | \$5,909     | \$83,782,731           | 100.0%  | \$4,914     |
| Bilingual/ESL Education (25)             | \$149            | 0.0%    | \$0         | \$1,905     | 0.1%    | \$5         | \$4,389,373            | 5.2%    | \$257       |
| Career & Technology Education (22)       | \$0              | 0.0%    | \$0         | \$0         | 0.0%    | \$0         | \$15,280               | 0.0%    | \$1         |
| Accelerated Education (24,30)            | \$45,601         | 2.4%    | \$126       | \$287,203   | 13.4%   | \$791       | \$11,162,074           | 13.3%   | \$655       |
| Gifted & Talented Education (21)         | \$10,498         | 0.6%    | \$29        | \$10,498    | 0.5%    | \$29        | \$846,336              | 1.0%    | \$50        |
| Regular Education (11)                   | \$1,402,140      | 73.8%   | \$3,863     | \$1,404,506 | 65.5%   | \$3,869     | \$54,181,223           | 64.7%   | \$3,178     |
| Special Education (23)                   | \$440,764        | 23.2%   | \$1,214     | \$440,764   | 20.5%   | \$1,214     | \$13,182,142           | 15.7%   | \$773       |
| Other (26,28,29)                         | \$0              | 0.0%    | \$0         | \$0         | 0.0%    | \$0         | \$6,303                | 0.0%    | \$0         |

| PROGRAM INFORMATION                             | -----Campus----- |         | Campus Group | District | State |
|---|------------------|---------|--------------|----------|-------|
|   | Count            | Percent |              |          |       |
| <b>Student Enrollment by Program:</b>           |                  |         |              |          |       |
| Bilingual/ESL Education                         | 7                | 1.8%    | 11.3%        | 2.5%     | 14.8% |
| Career & Technology Education                   | 0                | 0.0%    | 0.1%         | 21.6%    | 20.6% |
| Gifted & Talented Education                     | 6                | 1.5%    | 5.1%         | 3.4%     | 7.5%  |
| Special Education                               | 77               | 19.3%   | 12.2%        | 11.5%    | 10.6% |
| <b>Teachers by Program (population served):</b> |                  |         |              |          |       |
| Bilingual/ESL Education                         | 0.3              | 1.1%    | 6.3%         | 2.9%     | 7.6%  |
| Career & Technology Education                   | 0.0              | 0.0%    | 0.0%         | 3.7%     | 3.9%  |
| Compensatory Education                          | 3.0              | 9.6%    | 5.1%         | 6.1%     | 3.3%  |
| Gifted & Talented Education                     | 0.1              | 0.3%    | 0.9%         | 0.2%     | 2.0%  |
| Regular Education                               | 23.2             | 74.4%   | 77.1%        | 73.4%    | 70.6% |
| Special Education                               | 4.5              | 14.6%   | 10.5%        | 9.8%     | 10.0% |
| Other   | 0.0              | 0.0%    | 0.0%         | 3.9%     | 2.6%  |

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