



Schertz-Cibolo-Universal City ISD

Project Highlights and Projected Timeline

(Explanatory Notes on Reverse Side)

PROJECT	EST. COST	PROJECTED TIMELINE
Elementary 8	\$34 mil	Open 2015/16
Steele HS (renovation/expansion)	\$25 mil	Plan/Construct 2013—2017
Dobie JH (renovation/expansion)	\$10 mil	Plan/Construct 2013—2017
Contingency (renovation/expansion)	\$7 mil	2013-2017
Transportation (Buses)	\$3 mil	Purchase 2013—2017
Technology	\$4 mil	Plan/Implement 2013—2017
HVAC	\$1.2 mil	Plan/replace 2013-2017
Land Acquisition (New Acquisition/Reimburse Previous Acquisition)	\$7.8 mil	New Acquisition 2013—2017 Previous Acquisition August 2012
Total Proposed Projects		\$92 mil

Estimated Cost to Taxpayer *

Net Taxable Property Value	Monthly Increase	Total Annual Increase
\$100,000	\$2.50	\$30.00
\$150,000	\$3.75	\$45.00
\$200,000	\$5.00	\$60.00
\$250,000	\$6.25	\$75.00

*Based on a projected increase of \$0.03 in I&S tax rate

Projected Student Growth

Source: School District Strategies

Based on Moderate Enrollment Scenario

School Year	Elem. Campus	Inter. Campus	JH Campus	HS Campus	Total Enroll.
2012/13	5033	2001	2284	4224	13542
2013/14	5175	2138	2368	4393	14074
2014/15	5344	2289	2462	4595	14690
2015/16	5486	2445	2552	4780	15263
2016/17	5670	2548	2640	4966	15824
2017/18	5874	2630	2735	5154	16393
2018/19	6063	2709	2821	5329	16922
2019/20	6220	2776	2887	5480	17363
2020/21	6343	2828	2941	5600	17712
2021/22	6452	2873	2992	5702	18019

Current School Capacity and Enrollment

Campus	Current Design Capacity	Current Enrollment (as of Oct. 2012)
Clemens HS	2230	1997
Steele HS	1500	2152
Corbett JH	1200	1146
Dobie JH	1058	1136
Jordan Int.	940	581
Schlather Int.	900	805
Wilder Int.	629	621
Green Valley Elem.	748	695
Paschal Elem.	748	727
Rose Garden Elem.	484	433
Schertz Elem.	750	809
Sippel Elem.	750	950
Watts Elem.	786	630
Wiederstein Elem.	750	779

Future School Capacity Design Standards

Campus	Min	Max
Elementary	990	1210
Intermediate	1188	1452
Junior High	1188	1452
High School	2376	2904

VOTING INFORMATION

ELECTION DAY—MAY 11, 2013

POLLING PLACES LISTED BELOW WILL BE OPEN FROM 7:00 A.M. TO 7:00 P.M. ON MAY 11, 2013, FOR VOTING. (Precinct numbers are located on voter registration certificates)

School District Election Precinct No. 1	School District Election Precinct No. 2	School District Election Precinct No. 3
Polling Place: Schertz Community Center 1400 Schertz Pkwy. Schertz, TX 78154	Polling Place: City of Cibolo City Hall 200 S. Main Street Cibolo, TX 78108	Polling Place: Rose Garden Elementary School 506 North Blvd. Universal City, TX 78148

EARLY VOTING

Guadalupe County Office Bldg. Election Office
 1101 Elbel Road
 Suite 7
 Schertz, TX 78154

Dates:

Monday, April 29, 2013 – Friday, May 3, 2013
 Hours: 8:00 a.m. – 5:00 p.m.

Dates:

Monday, May 6, 2013 – Tuesday, May 7, 2013
 Hours: 7:00 a.m. – 7:00 p.m.

BOND FACTS AT A GLANCE



BOND FACTS AT A GLANCE

ESTIMATED "TIME TO COMPLETE" PROJECT TIMELINES (in months)					
PROJECT	DESIGN	PERMIT/AWARD	CONSTRUCTION	FINAL PREP	TOTAL
Elementary 8	12	2	16	2	32
<i>FUTURE</i> —Intermediate	12	2	16	2	32
<i>FUTURE</i> —Junior High	14	3	20	2	39
<i>FUTURE</i> —High School	18	3	24	3	48

The following are explanatory notes regarding the SCUCISD Facility Master Plan

ELEMENTARY 8 \$34 mil	<ul style="list-style-type: none"> •SCUC currently has 7 elementary campuses in use. The next elementary school (ES 8) has been designed as a prototype to be used for ES 9, as well as future elementary campuses. •ES 8 - 155,000 Square Feet—\$34 million is construction costs and all related opening costs •It is anticipated ES 8 will be built in the northeast sector of SCUC. 		
RENOVATION/ EXPANSION \$25 mil-Steele HS \$10 mil-Dobie JH \$ 7 mil-Contingency	STEELE HS <ul style="list-style-type: none"> •Increase student capacity to 2400 students. •Additional wing, classrooms, labs. •Additional support areas, cafeteria, locker room space. 	DOBIE JH <ul style="list-style-type: none"> •Increase student capacity to 1200 students. •Additional classrooms, labs, support areas, cafeteria, parking, etc. 	CONTINGENCY/ADDITIONAL STUDENT GROWTH/SAFETY NEEDS <ul style="list-style-type: none"> •Unforeseen needs due to nature of renovation projects. •Allows for unknown renovation issues (Steele, Dobie). •Possible investigation of Elementary safety options. •Any remaining contingency dollars will be used toward projects other than new construction (Transportation, Technology Infrastructure, HVAC Replacement, Future Land Purchase).
TRANSPORTATION (Bus Purchases) \$3 mil	<ul style="list-style-type: none"> •Additional buses will be needed to accommodate student growth, special populations, and inventory replacement. Student growth will also generate an increase in the number of buses needed for extracurricular activities. 		
TECHNOLOGY INFRASTRUCTURE \$4 mil	<ul style="list-style-type: none"> •SCUC is presently planning for technology upgrades and addition to current technology infrastructure (primarily wireless connectivity) district-wide. 		
HVAC REPLACEMENT \$1.2 mil	<ul style="list-style-type: none"> •Continued HVAC scheduled replacement will be needed at some SCUC facilities. As facilities age, replacement is recommended to minimize maintenance expenses. 		
LAND ACQUISITION \$7.8 mil	<ul style="list-style-type: none"> •In planning for future needs of the district, land purchases will be necessary. •SCUC is always looking for potential school sites. •\$5.8 mil—Reimbursement to district fund balance for land acquired in August 2012, per reimbursement resolution adopted by the SCUCISD Board of Trustees on April 19, 2012. (link to reimbursement resolution) 		

ADDITIONAL INFORMATION - The following are "Non-Bond" items:

- ⇒ **REZONE INTERMEDIATES:** In order to maximize district resources, rezoning of current three intermediate campuses will allow for time before new intermediate is needed.
- ⇒ **SIPPEL ENROLLMENT CAP:** Sippel is designed for 750 students. December 2012 enrollment was 960 students. ES 8 will not be ready to relieve Sippel until (projected) 2015-2016 school year. Projected 2013 enrollment for Sippel is 1,031. Projected 2014 enrollment for Sippel is 1,095.