



# Schertz-Cibolo-Universal City ISD

## Community Forum Draft

### 2016 BOND

#### Project Highlights and Projected Timeline

*(Explanatory Notes on Reverse Side)*

PROJECT	EST. COST	PROJECTED TIMELINE
Rose Garden ES Replacement/Expansion	\$38 mil	Open 2018/19
Clemens HS Renovation/Expansion	\$72 mil	Plan/Construct 2016-2018
Bond Contingency	\$10 mil	Plan/Implement 2016-2019
HVAC	\$10 mil	Plan/Replace 2016-2019
Technology	\$5 mil	Plan/Implement 2017-2020
Transportation (Buses)	\$2 mil	Purchase 2017-2019
<b>Total Proposed Projects</b>		<b>\$137 mil</b>

#### Future School Capacity Design Guidelines

Campus	Min	Max
Elementary	990	1210
Intermediate	1188	1452
Junior High	1188	1452
High School	2376	2904

#### Estimated Cost to Taxpayer

**The 2016 Bond is projected to keep the Interest & Sinking rate (I&S) at \$0.45 (or below) per \$100 valuation.**

### Community Forum Meeting Dates

Location	Date/Time
<b>Corbett JH</b> 12000 Ray Corbett Dr., Schertz	<b>Sep 13</b> 6:00 - 7:00 p.m.
<b>Dobie JH</b> 395 Borgfeld Road, Cibolo	<b>Sep 26</b> 6:00 - 7:00 p.m.
<b>Watts Elem.</b> 100 Deer Meadow Blvd, Cibolo	<b>Oct 4</b> 6:00 - 7:00 p.m.
<b>Wiederstein Elem.</b> 171 Borgfeld Road, Cibolo	<b>Oct 13</b> 6:00 - 7:00 p.m.
<b>Rose Garden Elem.</b> 506 North Blvd, Universal City	<b>Oct 17</b> 6:00 - 7:00 p.m.
<b>Steele HS</b> 1300 FM 1103, Cibolo	<b>Oct 24</b> 6:00 - 7:00 p.m.
<b>Clemens HS</b> 1001 Eibel Road, Schertz	<b>Oct 25</b> 6:00 - 7:00 p.m.

#### Projected Student Growth

*Source: School District Strategies*

Based on Moderate Enrollment Scenario

School Year	Elem. Campus	Inter. Campus	JH Campus	HS Campus	Total Enroll.
2016/17	5728	2427	2450	4999	15684
2017/18	5967	2523	2625	5186	16382
2018/19	6227	2627	2730	5383	17047
2019/20	6473	2731	2833	5583	17700
2020/21	6705	2828	2933	5769	18314
2021/22	6931	2919	3030	5949	18909
2022/23	7108	2990	3106	6093	19377
2023/24	7257	3050	3199	6216	19803
2024/25	7386	3102	3254	6326	20148
2025/26	7488	3145	3296	6414	20423

#### Current School Capacity and Enrollment

Campus	Current Design Capacity	Current Enrollment (as of Oct. 2015)
Clemens HS	2230	2576
Steele HS	2400	2231
Corbett JH	1200	1191
Dobie JH (as of 08/16)	1400	1150
Jordan Int.	940	700
Schlather Int.	900	734
Wilder Int.	900	892
Cibolo Valley Elem.	990	752
Green Valley Elem.	748	689
Paschal Elem.	748	691
Rose Garden Elem.	484	504
Schertz Elem.	750	765
Sippel Elem.	750	678
Watts Elem.	786	668
Wiederstein Elem.	750	799
Allison Steele LC		98

### VOTING INFORMATION

#### Election Day - November 8, 2016

For more information, visit <http://www.scuc.txed.net>

#### GUADALUPE COUNTY RESIDENTS

↓ Voting Information Links ↓

[Guadalupe County Elections Website](#)

[What's my Precinct?](#)

[Early Voting Information](#)

#### BEXAR COUNTY RESIDENTS

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[Bexar County Elections Website](#)

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**BOND FACTS AT A GLANCE**



**2016**

**Community Forum Draft**

# BOND FACTS AT A GLANCE

**The following are explanatory notes regarding the SCUCISD Facility Master Plan**

<p><b>ROSE GARDEN ES REPLACEMENT/ EXPANSION</b> \$38 mil</p>	<p><b>ROSE GARDEN ES REPLACEMENT/EXPANSION</b></p> <ul style="list-style-type: none"> <li>• With the addition of Cibolo Valley Elementary (Bond 2013), SCUC currently has 8 elementary campuses in use. The next elementary will be a replacement campus for Rose Garden Elementary and will be built on district property near Corbett Junior High (FM 1518).</li> <li>• Will follow the prototype design of Cibolo Valley Elementary.</li> <li>• Campus is estimated to be 155,000 square feet and will increase design capacity from 484 to 990 students.</li> </ul>
<p><b>CLEMENS RENOVATION/ EXPANSION</b> \$72 mil-Clemens HS</p>	<p><b>CLEMENS RENOVATION/EXPANSION</b></p> <ul style="list-style-type: none"> <li>• This project will be a combination of expansion of square footage and renovation of existing space to meet current educational/industry standards.</li> <li>• Will increase design capacity from 2230 to 3300 students.</li> </ul>
<p><b>BOND CONTINGENCY</b> \$10 mil</p>	<p><b>BOND CONTINGENCY</b></p> <ul style="list-style-type: none"> <li>• Unforeseen issues with bond projects.</li> <li>• Contingency dollars may be used toward any project proposed on the 2016 bond proposition, to include land purchase and/or design of future bond projects consistent with ten year Facility Master Plan.</li> </ul>
<p><b>HVAC REPLACEMENT</b> \$10 mil - Wilder Inter - Jordan Inter - Watts ES</p>	<p><b>HVAC REPLACEMENT</b></p> <ul style="list-style-type: none"> <li>• Consistent with district long-range plans, HVAC replacements are scheduled to occur at Wilder Intermediate, Jordan Intermediate and Watts Elementary.</li> </ul>
<p><b>TECHNOLOGY INFRASTRUCTURE</b> \$5 mil</p>	<p><b>TECHNOLOGY INFRASTRUCTURE</b></p> <ul style="list-style-type: none"> <li>• Improvements to district server and storage capacities.</li> <li>• Increase bandwidth for the digital learning environment and district operations.</li> </ul>
<p><b>TRANSPORTATION (Bus Purchases)</b> \$2 mil</p>	<p><b>TRANSPORTATION (Bus Purchases)</b></p> <ul style="list-style-type: none"> <li>• Additional buses to accommodate student growth, special populations, inventory replacement, and extra-curricular activities.</li> </ul>

**PROJECTED FUTURE CAMPUS OPENING DATES**  
**Per SCUCISD 10 Year Facility Master Plan**

(Use the link provided below to view the 10 Year Facility Master Plan, or visit our website at [www.scuc.txed.net](http://www.scuc.txed.net))

- ⇒ 2023 Junior High 3
- ⇒ 2024 Elementary School 9
- ⇒ 2025 Intermediate School 4
- ⇒ 2026 High School 3
- ⇒ [10 year Plan Link](#)