

**Adopted Budget for
Date Adopted by Board:**

**Schertz-Cibolo-UC ISD
August 27, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$71,088,785
5800	State Program Revenues	\$64,826,338
5900	Federal and Other	\$4,479,724
	Total Revenues	\$140,394,847

Expenditures:		
11	Instruction	\$66,343,015
12	Instructional Resources, Media	\$1,359,787
13	Curriculum Development & Staff	\$2,242,877
21	Instructional Leadership	\$1,267,304
23	School Leadership	\$6,665,013
31	Guidance & Counseling, Evaluation	\$3,813,433
32	Social Work Services	\$151,501
33	Health Services	\$1,639,687
34	Student Transportation	\$4,676,739
35	Food Services	\$6,310,485
36	Co-curricular/ Extra-curricular	\$3,118,774
41	General Administration	\$3,775,081
51	Plant Maintenance & Operations	\$11,829,400
52	Security and Monitoring	\$600,094
53	Data Processing	\$1,822,414
61	Community Service	\$285,300
71	Debt Service	\$24,686,057
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$32,320
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$800,000
	Total Adopted Expenditure Budget	\$141,419,281