

**Adopted Budget for
Date Adopted by Board:**

**SCHERTZ-CIBOLO-U CITY ISD
August 27, 2020**

Revenue:		
5700	Local and Intermediate Sources	\$91,815,783
5800	State Program Revenues	\$71,224,099
5900	Federal Revenue (Not required to be adopted in budget)	\$5,514,212
	Total Revenues	\$168,554,094

Expenditures:		
11	Instruction	\$82,935,222
12	Instructional Resources, Media Services	\$1,406,033
13	Curriculum Development & Staff Development	\$2,743,677
21	Instructional Leadership	\$1,456,776
23	School Leadership	\$7,418,402
31	Guidance & Counseling, Evaluation	\$4,973,077
32	Social Work Services	\$206,887
33	Health Services	\$1,653,364
34	Student Transportation	\$6,265,905
35	Food Services	\$6,835,999
36	Co-curricular/ Extra-curricular Activities	\$4,184,990
41	General Administration	\$4,635,973
* 41	Statutorily Required Public Notice - Required Postings	\$12,901
**41	Statutorily Required Public Notice - Lobbying	\$4,828
51	Plant Maintenance & Operations	\$13,206,880
52	Security and Monitoring	\$908,436
53	Data Processing	\$2,328,108
61	Community Service	\$546,310
71	Debt Service	\$26,576,000
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$20,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$1,000,000
	Total Adopted Expenditure Budget	\$169,319,768
	Difference in Revenue/Expenditures	(\$765,674)