

## Schertz-Cibolo-Universal City ISD 5 Year Finance Summary

	2012-13	2012-13 Per Student	2013-14	2013-14 Per Student	2014-15	2014-15 Per Student	2015-16	2015-16 Per Student	2016-17	2016-17 Per Student
Enrollment	13,540		14,056		14,586		15,081		15,465	
Total Expenditures	\$ 114,920,649	\$ 8,487	\$ 156,657,812	\$ 11,145	\$ 185,836,267	\$ 12,741	\$ 287,264,778	\$ 19,048	182,657,148	\$ 11,811
Total Revenues	\$ 117,164,785	\$ 8,653	\$ 126,825,890	\$ 9,023	\$ 137,949,621	\$ 9,458	\$ 144,009,941	\$ 9,549	151,839,095	\$ 9,818
Property Tax Revenue	\$ 54,422,184	\$ 4,019	\$ 58,063,365	\$ 4,131	\$ 64,265,184	\$ 4,406	\$ 67,684,911	\$ 4,488	72,375,154	\$ 4,680
Total Staff FTE Full Time Equivalent	1,471.5		1,552.3		1,586.8		1,670.4		1,678.4	

\*\*Expenditures include Bond Expenses