

**Adopted Budget for
Date Adopted by Board:**

**Schertz-Cibolo-UC ISD
August 22, 2013**

Revenue:		
5700	Local and Intermediate Sources	\$63,306,642
5800	State Program Revenues	\$57,522,785
5900	Federal and Other	\$3,253,993
	Total Revenues	\$124,083,420

Expenditures:		
11	Instruction	\$57,224,856
12	Instructional Resources, Media	\$1,067,735
13	Curriculum Development & Staff	\$1,802,595
21	Instructional Leadership	\$791,627
23	School Leadership	\$5,807,278
31	Guidance & Counseling, Evaluation	\$3,527,756
32	Social Work Services	\$175,493
33	Health Services	\$1,153,788
34	Student Transportation	\$4,172,613
35	Food Services	\$5,270,806
36	Co-curricular/ Extra-curricular	\$2,954,697
41	General Administration	\$3,248,872
51	Plant Maintenance & Operations	\$10,979,802
52	Security and Monitoring	\$466,039
53	Data Processing	\$1,424,049
61	Community Service	\$161,489
71	Debt Service	\$23,147,683
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$32,320
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$673,922
	Total Adopted Expenditure Budget	\$124,083,420
	Difference in Revenue/Expenditures	\$0.00



