

**Adopted Budget for
Date Adopted by Board:**

**Schertz-Cibolo-UC ISD
August 30, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$74,461,877
5800	State Program Revenues	\$65,234,813
5900	Federal and Other	\$4,869,164
	Total Revenues	\$144,565,854

Expenditures:		
11	Instruction	\$69,508,932
12	Instructional Resources, Media	\$1,395,589
13	Curriculum Development & Staff	\$2,176,141
21	Instructional Leadership	\$1,107,492
23	School Leadership	\$6,963,093
31	Guidance & Counseling, Evaluation	\$3,813,823
32	Social Work Services	\$154,861
33	Health Services	\$1,662,161
34	Student Transportation	\$5,122,099
35	Food Services	\$6,212,009
36	Co-curricular/ Extra-curricular	\$3,475,226
41	General Administration	\$4,080,313
51	Plant Maintenance & Operations	\$12,444,393
52	Security and Monitoring	\$650,662
53	Data Processing	\$1,822,052
61	Community Service	\$307,800
71	Debt Service	\$22,836,888
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$32,320
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$800,000
	Total Adopted Expenditure Budget	\$144,565,854
	Difference in Revenue/Expenditures	\$0.00