

S.C.U.C. ISD Low Scenario 3Q19	Current	Projected Fall Enrollment (DRAFT 1/2/20)										
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
<b>Green Valley Elementary</b>		<i>Functional Capacity = 673</i>				<i>Max Capacity = 924</i>						
Total Enrollment	677	691	705	707	715	716	719	722	736	737	737	
Functional Capacity Utilization	101%	103%	105%	105%	106%	106%	107%	107%	109%	110%	110%	
Functional Space Remaining	-4	-18	-32	-34	-42	-43	-46	-49	-63	-64	-64	
Max Capacity Utilization	73%	75%	76%	77%	77%	77%	78%	78%	80%	80%	80%	
Max Space Remaining	247	233	219	217	209	208	205	202	188	187	187	
<b>Cibolo Valley Elementary</b>		<i>Functional Capacity = 891</i>				<i>Max Capacity = 1,200</i>						
Total Enrollment	985	973	975	972	975	973	977	978	978	975	973	
Functional Capacity Utilization	111%	109%	109%	109%	109%	109%	110%	110%	110%	109%	109%	
Functional Space Remaining	-94	-82	-84	-81	-84	-82	-86	-87	-87	-84	-82	
Max Capacity Utilization	82%	81%	81%	81%	81%	81%	81%	82%	81%	81%	81%	
Max Space Remaining	215	227	225	228	225	227	223	222	222	225	227	
<b>Paschal Elementary</b>		<i>Functional Capacity = 673</i>				<i>Max Capacity = 924</i>						
Total Enrollment	712	709	710	707	688	677	682	682	682	682	682	
Functional Capacity Utilization	106%	105%	106%	105%	102%	101%	101%	101%	101%	101%	101%	
Functional Space Remaining	-39	-36	-37	-34	-15	-4	-9	-9	-9	-9	-9	
Max Capacity Utilization	77%	77%	77%	77%	75%	73%	74%	74%	74%	74%	74%	
Max Space Remaining	212	215	214	217	236	247	242	242	242	242	242	
<b>Rose Garden Elementary</b>		<i>Functional Capacity = 891</i>				<i>Max Capacity = 1,200</i>						
Total Enrollment	700	756	812	874	919	949	977	1,007	1,036	1,059	1,081	
Functional Capacity Utilization	79%	85%	91%	98%	103%	107%	110%	113%	116%	119%	121%	
Functional Space Remaining	191	135	79	17	-28	-58	-86	-116	-145	-168	-190	
Max Capacity Utilization	58%	63%	68%	73%	77%	79%	81%	84%	86%	88%	90%	
Max Space Remaining	500	444	388	326	281	251	224	193	165	141	119	
<b>Schertz Elementary</b>		<i>Functional Capacity = 675</i>				<i>Max Capacity = 1,102</i>						
Total Enrollment	707	724	731	750	776	800	804	800	794	791	790	
Functional Capacity Utilization	105%	107%	108%	111%	115%	119%	119%	119%	118%	117%	117%	
Functional Space Remaining	-32	-49	-56	-75	-101	-125	-129	-125	-119	-116	-115	
Max Capacity Utilization	64%	66%	66%	68%	70%	73%	73%	73%	72%	72%	72%	
Max Space Remaining	395	378	371	352	326	302	298	302	308	311	312	
<b>Sippel Elementary</b>		<i>Functional Capacity = 675</i>				<i>Max Capacity = 1,058</i>						
Total Enrollment	801	801	791	796	806	808	824	842	853	867	878	
Functional Capacity Utilization	119%	119%	117%	118%	119%	120%	122%	125%	126%	129%	130%	
Functional Space Remaining	-126	-126	-116	-121	-131	-133	-149	-167	-178	-192	-203	
Max Capacity Utilization	76%	76%	75%	75%	76%	76%	78%	80%	81%	82%	83%	
Max Space Remaining	257	257	267	262	252	250	234	216	205	191	180	
<b>Watts Elementary</b>		<i>Functional Capacity = 673</i>				<i>Max Capacity = 924</i>						
Total Enrollment	645	645	652	653	665	668	681	691	703	714	724	
Functional Capacity Utilization	96%	96%	97%	97%	99%	99%	101%	103%	105%	106%	108%	
Functional Space Remaining	28	28	21	20	8	5	-8	-18	-30	-41	-51	
Max Capacity Utilization	70%	70%	71%	71%	72%	72%	74%	75%	76%	77%	78%	
Max Space Remaining	279	279	272	271	259	256	243	233	221	210	200	
<b>Wiederstein Elementary</b>		<i>Functional Capacity = 675</i>				<i>Max Capacity = 1,058</i>						
Total Enrollment	625	573	570	566	596	633	669	702	737	760	795	
Functional Capacity Utilization	93%	85%	84%	84%	88%	94%	99%	104%	109%	113%	118%	
Functional Space Remaining	50	102	105	109	79	42	7	-27	-62	-85	-120	
Max Capacity Utilization	59%	54%	54%	54%	56%	60%	63%	66%	70%	72%	75%	
Max Space Remaining	433	485	488	492	462	425	390	356	321	298	263	
<b>Elementary Totals</b>		<i>Functional Capacity = 5,826</i>				<i>Max Capacity = 8,390</i>						
Total Enrollment	5,852	5,873	5,946	6,026	6,140	6,224	6,333	6,424	6,518	6,586	6,661	
Functional Capacity Utilization	100%	101%	102%	103%	105%	107%	109%	110%	112%	113%	114%	
Functional Space Remaining	-26	-47	-120	-200	-314	-398	-507	-598	-692	-760	-835	
Max Capacity Utilization	70%	70%	71%	72%	73%	74%	75%	77%	78%	78%	79%	
Max Space Remaining	2,538	2,517	2,444	2,364	2,250	2,166	2,057	1,966	1,872	1,804	1,729	

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	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
<b>Jordan Intermediate</b>		<i>Functional Capacity = 810</i>				<i>Max Capacity = 900</i>						
Total Enrollment	732	747	762	755	767	779	797	795	816	842	863	
Functional Capacity Utilization	90%	92%	94%	93%	95%	96%	98%	98%	101%	104%	107%	
Functional Space Remaining	78	63	48	55	43	31	13	15	-6	-32	-53	
Max Capacity Utilization	81%	83%	85%	84%	85%	87%	89%	88%	91%	94%	96%	
Max Space Remaining	168	153	138	145	133	121	103	105	84	58	37	
<b>Schlather Intermediate</b>		<i>Functional Capacity = 810</i>				<i>Max Capacity = 1,200</i>						
Total Enrollment	890	910	910	914	891	899	900	877	888	901	906	
Functional Capacity Utilization	110%	112%	112%	113%	110%	111%	111%	108%	110%	111%	112%	
Functional Space Remaining	-80	-100	-100	-104	-81	-89	-90	-67	-78	-91	-96	
Max Capacity Utilization	74%	76%	76%	76%	74%	75%	75%	73%	74%	75%	76%	
Max Space Remaining	310	290	290	286	309	301	300	323	312	299	294	
<b>Wilder Intermediate</b>		<i>Functional Capacity = 810</i>				<i>Max Capacity = 1,250</i>						
Total Enrollment	823	827	813	801	807	824	829	830	836	835	833	
Functional Capacity Utilization	102%	102%	100%	99%	100%	102%	102%	102%	103%	103%	103%	
Functional Space Remaining	-13	-17	-3	9	3	-14	-19	-20	-26	-25	-23	
Max Capacity Utilization	66%	66%	65%	64%	65%	66%	66%	66%	67%	67%	67%	
Max Space Remaining	427	423	437	449	443	426	421	420	414	415	417	
<b>Intermediate Totals</b>		<i>Functional Capacity = 2,430</i>				<i>Max Capacity = 3,350</i>						
Total Enrollment	2,445	2,483	2,485	2,470	2,465	2,502	2,525	2,503	2,541	2,578	2,603	
Functional Capacity Utilization	101%	102%	102%	102%	101%	103%	104%	103%	105%	106%	107%	
Functional Space Remaining	-15	-53	-55	-40	-35	-72	-95	-73	-111	-148	-173	
Max Capacity Utilization	73%	74%	74%	74%	74%	75%	75%	75%	76%	77%	78%	
Max Space Remaining	905	867	865	880	885	848	825	847	809	772	747	
<b>Corbett Junior High</b>		<i>Functional Capacity = 1,080</i>				<i>Max Capacity = 1,500</i>						
Total Enrollment	1,132	1,129	1,141	1,153	1,146	1,135	1,142	1,164	1,171	1,168	1,181	
Functional Capacity Utilization	105%	105%	106%	107%	106%	105%	106%	108%	108%	108%	109%	
Functional Space Remaining	-52	-49	-61	-73	-66	-55	-62	-84	-91	-88	-101	
Max Capacity Utilization	75%	75%	76%	77%	76%	76%	76%	78%	78%	78%	79%	
Max Space Remaining	368	371	359	347	354	365	358	336	329	332	319	
<b>Dobie Junior High</b>		<i>Functional Capacity = 1,300</i>				<i>Max Capacity = 1,600</i>						
Total Enrollment	1,231	1,319	1,393	1,434	1,446	1,445	1,429	1,446	1,454	1,430	1,455	
Functional Capacity Utilization	95%	101%	107%	110%	111%	111%	110%	111%	112%	110%	112%	
Functional Space Remaining	69	-19	-93	-134	-146	-145	-129	-146	-154	-130	-155	
Max Capacity Utilization	77%	82%	87%	90%	90%	90%	89%	90%	91%	89%	91%	
Max Space Remaining	369	281	207	166	154	155	171	154	146	170	145	
<b>Junior High Totals</b>		<i>Functional Capacity = 2,380</i>				<i>Max Capacity = 3,100</i>						
Total Enrollment	2,363	2,448	2,534	2,587	2,592	2,580	2,571	2,610	2,625	2,598	2,636	
Functional Capacity Utilization	99%	103%	106%	109%	109%	108%	108%	110%	110%	109%	111%	
Functional Space Remaining	17	-68	-154	-207	-212	-200	-191	-230	-245	-218	-256	
Max Capacity Utilization	76%	79%	82%	83%	84%	83%	83%	84%	85%	84%	85%	
Max Space Remaining	737	652	566	513	508	520	529	490	475	502	464	

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	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
<b>Clemens High</b>		<i>Functional Capacity = 2,700</i>				<i>Max Capacity = 3,300</i>						
Total Enrollment	2,602	2,585	2,571	2,571	2,563	2,577	2,580	2,580	2,581	2,596	2,611	
Functional Capacity Utilization	96%	96%	95%	95%	95%	95%	96%	96%	96%	96%	97%	
Functional Space Remaining	98	115	129	129	137	123	120	120	119	104	89	
Max Capacity Utilization	79%	78%	78%	78%	78%	78%	78%	78%	78%	79%	79%	
Max Space Remaining	698	715	729	729	737	723	720	720	719	704	689	
<b>Steele High</b>		<i>Functional Capacity = 2,160</i>				<i>Max Capacity = 3,000</i>						
Total Enrollment	2,571	2,568	2,593	2,669	2,734	2,871	2,960	3,001	2,994	3,013	3,003	
Functional Capacity Utilization	119%	119%	120%	124%	127%	133%	137%	139%	139%	139%	139%	
Functional Space Remaining	-411	-408	-433	-509	-574	-711	-800	-841	-834	-853	-843	
Max Capacity Utilization	86%	86%	86%	89%	91%	96%	99%	100%	100%	100%	100%	
Max Space Remaining	429	432	407	331	266	129	40	-1	6	-13	-3	
<b>High School Totals</b>		<i>Functional Capacity = 4,860</i>				<i>Max Capacity = 6,300</i>						
Total Enrollment	5,173	5,153	5,164	5,240	5,297	5,448	5,540	5,581	5,575	5,609	5,614	
Functional Capacity Utilization	106%	106%	106%	108%	109%	112%	114%	115%	115%	115%	116%	
Functional Space Remaining	-313	-293	-304	-380	-437	-588	-680	-721	-715	-749	-754	
Max Capacity Utilization	82%	82%	82%	83%	84%	86%	88%	89%	88%	89%	89%	
Max Space Remaining	1,127	1,147	1,136	1,060	1,003	852	760	719	725	691	686	
<b>ALSELC</b>												
Total Enrollment	92	90	90	90	90	90	90	90	90	90	90	
<b>District Totals (PK-12)</b>		<i>Functional Capacity = 15,613</i>				<i>Max Capacity = 21,257</i>						
Total Enrollment*	15,925	16,047	16,218	16,413	16,585	16,845	17,058	17,207	17,350	17,461	17,604	
Functional Capacity Utilization	102%	103%	104%	105%	106%	108%	109%	110%	111%	112%	113%	
Functional Space Remaining	-312	-434	-605	-800	-972	-1,232	-1,445	-1,594	-1,737	-1,848	-1,991	
Max Capacity Utilization	75%	75%	76%	77%	78%	79%	80%	81%	82%	82%	83%	
Max Space Remaining	5,332	5,210	5,039	4,844	4,672	4,412	4,199	4,050	3,907	3,796	3,653	

Enrollment totals may not match district level projections exactly due to rounding.

2019	2020	###	2022	2023	2024	2025	2026	2027	2028	2029
	122	171	195	171	260	213	149	142	111	143
	0.8%	###	1.2%	1.0%	1.6%	1.3%	0.9%	0.8%	0.6%	0.8%
		Percent	Numeric							

	3 YR	1.0%	488
	5 YR	1.1%	920
	10 YR	1.0%	1,679

12/10/2019  
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