

SCUCISD 10 YEAR FACILITY PROJECTION WITH DEMOGRAPHIC INFORMATION

DRAFT DOCUMENT

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3/2/2020

	PROJECT (Approx. Cost)	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
B	Elementary #9 (\$51M), #10 (\$62M) May '23 & '27 Bond					Planning and Construction Elementary #9 (27 months) \$51M	\$54M	Open Elem #9		Planning and Construction Elementary #10 (27 months) \$62M	\$65M	Open Elem #10
	Intermediate Int #4											Planning Intermediate #4
	Junior High JH #3 (\$73M) May '23 Bond					Planning and Construction Junior High #3 (39 months) \$73M	\$76M	\$80M	Open JH #3			
	High School HS #3 (\$248M) May '27 Bond	Completion of Bond 2016 Clemens HS							\$248M	Planning & Construction High School #3 (51 months) \$260M	\$272M	\$284M
C	District Renovations											
	Contingency						\$10M				\$15M	
	Technology Infrastructure \$5M	Completion of Bond 2016				Planning and Construction (\$5M)		Complete		Planning and Construction (\$5M)		Complete
	Land \$2M					Planning and Purchase (\$2M)				Planning and Purchase (\$2M)		
	Transportation Buses \$2M	Completion of Bond 2016				Planning and Purchase (\$2M)				Planning and Purchase (\$2M)		
	Facilities HVAC, Roofing	Completion of Bond 2016				HVAC (12M) Roofing (1M)		Complete		HVAC (11M) Roofing (2.5M)		Complete
	Low Growth 3Q19	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Elementary Enrollment	5,852	5,873	5,946	6,026	6,140	6,224	6,333	6,424	6,518	6,586	6,661	
Int Enrollment	2,445	2,483	2,485	2,470	2,465	2,502	2,525	2,503	2,541	2,578	2,603	
JH Enrollment	2,363	2,448	2,534	2,587	2,592	2,580	2,571	2,610	2,625	2,598	2,636	
High School Enrollment	5,173	5,153	5,164	5,240	5,297	5,448	5,540	5,581	5,575	5,609	5,614	
Total (w/A. Steele)	15,925	16,047	16,218	16,413	16,585	16,845	17,058	17,207	17,350	17,461	17,604	

E May 2023 - \$166M - Elem #9 (\$51M), JH #3 (\$73M), HS #3 Design (\$10M), Cont (\$10M), Tech, Land, Trans, & Facilities (\$22M)

May 2027 - \$337.5M - Elem #10 (\$62M), HS#3 (\$238M), Cont (\$15M), Tech, Land, Trans, & Facilities (\$22.5M)

* Bond issues shown above may be increased to address other district needs (Technology, Land, Purchases, Buses, Roof Replacements, etc.)
 * Costs shown are projected long-range estimates. Economic trends may affect pricing

Please see back of page for FAQ

The following questions are intended to assist with the data shared on the 10 Year Facility Projection.

A Why does the document have draft and a date on it?

The 10 Year Facility Projection (Facility Master Plan or FMP) document is under constant review and revision. SCUCISD systematically analyzes data regarding demographic, financial and facility needs. The word “DRAFT” will always remain with this document and the date shown will represent the current version.

What are the SCUCISD school design standards?

School	Design	Max
Elementary	990	1210
Intermediate	1188	1452
Junior High	1188	1452
High School	2376	2904

These capacities are for future buildings. Design Capacity refers to the number of students the school is intended to accommodate inside the campus classrooms. Max Capacity refers to the number of students the core spaces (cafeteria and library) are intended to accommodate. Max capacity of a campus is achieved through the use of outside portable classroom buildings.

B How is the FMP organized?

The FMP is a 10 year planning document which projects SCUCISD’s future needs. The top of the chart indicates the referenced year while “PROJECTS” are shown down the first column on the left. These projects and actions shown represent SCUCISD’s planned responses to our district needs in the areas of student capacity (future campuses and or renovations) as well as support projects (technology infrastructure, future land purchases, buses, etc.) by year needed. The projects highlighted in grey were projects placed on the November 2016 Bond Referendum, which passed with a 76% approval rate. As one reads across the FMP, projects highlighted in beige are projects in which SCUC expects to need at the point in time (year) referenced. These projected projects have no funding at this time. The blocks highlighted in rose indicate a timeframe in which the project is expected to be completed or opened (for example, ES #9 to open Fall 2025).

C What is included in District Renovations?

Construction related projects centering around district needs such as, campus renovations/additions and programming changes.

D What do the enrollment numbers at the bottom of the page represent?

The numbers shown in these rows and columns are SCUC student projections by campus level and year. Total projected district enrollment for each year is shown at the bottom of the table (highlighted yellow).

E What is the information included in the green vertical and horizontal bars?

Each vertical green bar represents a projected bond election. The projects to be included in the bond are listed within the green bar at the bottom. At this time, SCUC anticipates the possible calling of bond elections in May 2023 and 2027. This schedule is subject to change due to economic and demographic trends.

How long does it take to complete a new school construction project?

School	Design	Permit	Construction	Prep	Total Months
ES/IS	12	2	16	2	32
JH	14	3	20	2	39
HS	18	3	30	3	54

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It is important for the reader to keep in mind the information shown on the 10 Year Facility Projection (FMP) is SCUC’s plan for the district at this time with the data currently available. The FMP can and will change depending on many factors and trends (economic, new housing construction, student enrollment, etc.).