



# SCHERTZ-CIBOLO-UNIVERSAL CITY INDEPENDENT SCHOOL DISTRICT



Texas Comptroller  
Leadership Circle

## District Facts—2015

### BELIEF STATEMENTS:

- We believe all students have the capacity to learn & be successful.
- We believe a safe secure environment is paramount to learning.
- We believe living our core values of leadership, character, commitment, service & learning, result in the ability to set & achieve life-long goals.
- We believe quality instruction addresses the individual needs of students.
- We believe engaging, interactive, & authentic teaching, creates empowered, active learners prepared for our changing world.
- We believe embracing technology as a relevant tool enhances learning in & beyond the classroom.
- We believe in a Professional Learning Community (PLC) culture that allows time to collaborate & share best practices in order to improve continually.
- We believe good communication is critical to success.
- We believe lifelong learning enriches staff through professional development.
- We believe measures of our success go beyond standardized testing.
- We believe public education is defined by the local community, with limited state involvement.

### MISSION STATEMENT:

Schertz-Cibolo-Universal City ISD provides a safe, secure and challenging learning environment, through the responsible use of all resources, to afford opportunities for all students to realize their individual potential and to become responsible and productive members of society.

**VISION :** Prepare EVERY student to be a productive citizen.

**VALUES :** Leadership, Character, Commitment, Service & Learning

### STRATEGIC PRIORITIES:

- P1: High Achievement for All Students
- P2: High-Performing and Engaged Workforce
- P3: Effective and Efficient District and Campus Operations

### 2015-2016 CAMPUSES

Elementary (PK-4th)	8
Intermediate (5th-6th)	3
Junior Highs (7th-8th)	2
High Schools (9th-12th)	2
Alternative High School	1



STUDENT ENROLLMENT	2015-16	2014-15
Total	15,009 <i>(as of 9-2-15)</i>	14,515 <i>(as of 6-4-15)</i>

STUDENT DEMOGRAPHICS	2015-16	2014-15
Native American	0.3%	0.3%
Asian/Pacific Islander	2.2%	2.2%
African American	10.8%	10.8%
Hispanic	39.3%	38.7%
White	41.8%	42.6%
Multi-Ethnicity	5.1%	5.2%
Military Related (2,662)	18.3%	18.3%

STAFF	2015-16	2014-15
Total <i>(as of 08/24/15)</i>	1,810	1,753
Teachers	925	887
Campus Professionals	99	97
Non-Campus Professionals	104	98
Paraprofessionals	273	273
Auxiliary	409	398

BUDGET	2015-16	2014-15
TOTAL	\$141,419,281	\$133,754,010
General Operating Budget	\$110,304,845	\$104,296,041
Debt Service Fund	\$24,686,057	\$23,830,312
Food Service Fund	\$6,428,379	\$5,627,657

REVENUE SOURCES	2015-16	2014-15
Local	\$71,088,785	\$68,294,114
State	\$64,826,338	\$62,152,029
Federal & Other	\$4,479,724	\$3,307,867

TAX RATE	2015-16	2014-15
	\$1.49	\$1.49
Maintenance & Operations (M&O)	\$1.04	\$1.04
Interest & Sinking (I&S)	\$0.45	\$0.45

TAXABLE Value	2015-16	2014-15
	\$4.7 billion	\$4.3 billion

MINIMUM TEACHER SALARIES	2015-16	2014-15
	Bachelor's \$50,000	Master's \$51,591

PROJECTED ENROLLMENT Growth	2016	2017	2018
	15,692	16,323	16,902
	2019	2020	
	17,493	18,027	

### POINTS OF PRIDE:

- **Over 400 Teachers & Administrators Trained** over the past two years to support the districts beliefs in Continuous Improvement through Professional Learning Communities (PLC) Leadership Coaching Academy and Thinking Through Quality Questioning (TTQQ).
  - **84% Passing Rate for All Tests**—all students on the more stringent STAAR Exam.
  - **Completion Rate:** SCUC has one of the highest completion rates in the state at 96%
  - **UIL Lone Star Cup:** Both Steele and Clemens High Schools completed the 2014-2015 school year in the Top 16% of 6A High Schools state-wide.
    - Clemens 44th &
    - Steele 97th of 247
  - **San Antonio Dan Cook Cup:** Clemens High School is #9 and Steele High School is #8 in 6A.
  - **\$92 Million Bond:** SCUC voters overwhelmingly passed a \$92 million bond in 2013 to address needs due to student growth. All projects are on time and under budget.
  - **FIRST—Financial Integrity Rating System of TX:** SCUC rated “Superior Achievement” for the 13th year in a row, on the State Financial Integrity Rating System of Texas (highest rating possible).
  - **Comptroller—Platinum:** Texas Comptroller Platinum Leadership Award for financial effectiveness and transparency—2014, 2015. **Comptroller Gold**—2011, 2012, and 2013.
  - **Over 90% Stakeholder Satisfaction:** SCUC achieved over 90% satisfaction on 2014-2015 stakeholder satisfaction survey and 76% student satisfaction.
  - **2015 Graduates:**
    - Steele, 525
    - Clemens, 423
    - Allison Steele, 160
- \*\* Over \$32.6 million in scholarships.

### ATHLETICS DISTRICT CLASSIFICATION:

Samuel Clemens & Byron P. Steele II High Schools  
(District 25-6A, Region 4)

Cibolo Steele, Comal Canyon, Comal Smithson Valley, Converse Judson, New Braunfels, San Antonio Wagner, Schertz Clemens

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