

Breakfast = #*.67
Lunch = 1
ALC = \$/4.36

Target Inventory per ME	
3.2	On Target
3.21-4.75	Improvement Needed
>= 4.76	Corrective Action Needed

Target Productivity Rate	
<14	Improvement Needed
14-18	On Target
>18	Above Average

	October	November	December	January		February		March		April		May	
				Assigned	Actual	Assigned	Actual	Assigned	Actual	Assigned	Actual	Assigned	Actual
Commodity	\$6,798.07	\$5,762.74	\$6,145.31			\$3,002.52	\$3,002.52	\$2,815.99	\$2,815.99	\$2,373.51	\$2,373.51		
Food	\$9,806.53	\$12,113.76	\$9,871.66			\$9,441.70	\$9,441.70	\$10,492.64	\$10,492.64	\$9,712.57	\$9,712.57		
NonFood	\$2,993.79	\$3,702.85	\$3,267.88			\$2,244.07	\$2,244.07	\$1,715.06	\$1,715.06	\$1,810.11	\$1,810.11		
Total	\$19,598.39	\$21,579.35	\$19,284.85	\$0.00	\$0.00	\$14,688.29	\$14,688.29	\$15,023.69	\$15,023.69	\$13,896.19	\$13,896.19		
Avg Daily Value	\$2,560.06	\$2,259.52	\$2,627.91	\$0.00	\$0.00	\$2,921.44	\$2,921.44	\$3,051.93	\$3,051.93	\$2,304.54	\$2,304.54		
Breakfast Participation	199	190	179	178	178	156	156	130	130	117	117		
Lunch Participation	654	639	646	632	632	638	638	638	638	640	640		
ALC Participation	298	298	257	227	227	180	180	218	218	241	241		
Total Meal Equivalents	856	835	825	803	803	784	784	775	775	774	774		
Avg per meal equivalent	\$2.99	\$2.71	\$3.19	\$0.00	\$0.00	\$3.73	\$3.73	\$3.94	\$3.94	\$2.98	\$2.98		
Campus Labor Hours	45.75	35.5	35.5	36	44	39	44	48.50	45	48.50	39.67		
Meals Per Labor Hour	19	24	23	22	18	20	18	16	17	16	20		